RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes  No ☑)
Approve transfer of appropriations from Contingencies to cover additional costs for construction of concrete walls and flooring in the basement of Hall of Records.

Additional funding of $2,365 is requested.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
In the 1999-2000 budget, the Board of Supervisors approved $10,000 for the construction of an upgraded storage area in the basement of the Hall of Records.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Construction has been completed and the invoice is due and payable.

COSTS: (☐) Not Applicable  
A. Budgeted current FY  
B. Total anticipated costs  $25,350  
C. Required additional funding  $2,365  
D. Internal transfers  

SOURCE: ☑ 4/5ths Vote Required  
A. Unanticipated revenues  
B. Reserve for contingencies  $2,365  
C. Source description  
Balance in Reserve for Contingencies, if approved  

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively.

Budget Action Form

CLERK'S USE ONLY:
Res. No.: SS-328  
Vote - Ayes: ☑  
Absent:  
Abstained:  

☐ Minute Order Attached  ☐ No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST: MARJIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda not
Recommended  
Not Recommended  
For Policy Determination  
Returned for Further Action

Comment:

A.O. Initials: MW
### BUDGET ACTION FORM

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#### TRANSFER BETWEEN FUNDS

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**TOTALS** 2,365 2,365

**JUSTIFICATION**

Construction of concrete floor and walls to prepare for new storage area in the basement of the Hall of Records ran over budget.

**DEPT HEAD SIGNATURE**

**APPROVED BY** RES NO. 00-278  CLERK

**DATE** 7-25-99

**AUDITOR’S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95