RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No X) 

Approve request to purchase fixed assets consisting of two (2) printers required for new ISAWS Welfare to Work System. The Department of Human Services, Employment Services Unit will be converting to the new ISAWS-WTW computer system. While the State is providing computers, printers are the County's responsibility, and must meet the State's specifications. The installation of these computer systems was anticipated to be in the same time frame as the final County budget approval process but, conversion to the new system has been moved to late September and the Department is in need of the printers to implement.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board resolution 00-83 authorized the Human Services Director to sign agreement with ISAWS new services for the system to be installed for Welfare to Work at 5200 Highway 49 North. This is the new system supported by the State Department of Social Services to incorporate the Welfare to Work component in the State Automated Welfare System.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The Department would not be able to use the new WTW computer systems and would have to return to using a system not supported by the State and this would seriously impair program capacity.

COSTS: ( ) Not Applicable
A. Budgeted current FY $4700
B. Total anticipated costs $4700
C. Required additional funding $
D. Internal Transfers $

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues $
B. Reserve for contingencies $
C. Source description: 
Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.:
Ord. No.
Vote - Ayes: 
Noes:
Absent: 
Abstained: 
Approved ( ) Denied
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

BY: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: Funding is requested in FY 2000-01 requested budget

A.O. Initials: 

Action Form Revised 5/92
FIXED ASSET REQUEST

Department: Social Services
Budget Unit: 001-0501

Quantity: Two
Item: Printers

Department Estimate: Quantity: 2 x unit $2,350 = Total $4,700

Description and Justification:
Our Employment Services Unit will be converting to the new ISAWS-WTW computer system in the next few months (current go-live date is 9/25/00). While the State is providing computers, printers are the County’s responsibility, and must meet the State’s specifications. Current cost estimates are $1,675 for each printer, plus $675 for the extended 5-year warranty, for a total cost of $2,350 per printer.

Facility modification required for installation: (check applicable line and attach details)
___ Walls: added/moved/removed
___ Doors: added/removed/
___ widened/blocked
___ Lighting: added/moved/removed
___ Plumbing: add/remove: sewer/water/fixtures
___ Power: add/remove: plugs, 208-230
___ Windows: added/removed/blocked
___ Floor: reinforced/carpet/tile added/removed
___ service

Replacement: ___ Yes ___ No

If the item is a replacement, complete the following:

County Property Tag No.: __________________ Year Purchased: ______ Estimated Value: ____________

Current Condition: (Include odometer reading for vehicles) ____________________________

Department Head: ________________________ Date: ______________

Administrative Recommendation: ______________________ Date: ____________

AUDITOR ACTION

Account Number: ________________ Amount: __________________

Ken Hawkins, Auditor Date: ____________________
Small Eligibility Printer
(10 PPM or Higher, 25K Monthly Duty Cycle)

Lexmark 4039.10+ or equivalent

1. Duplex assembly option
2. 500 Sheet input second tray option
3. Equipped with 2mb Memory (Minimum)

Printer Fonts required see Required Printer Fonts

See pages 3+4 for font requirements
Required Printer Fonts

Portion Courier 12 Point 10 Pitch
Portion Roman 10 Point 7.4 Pitch
Portion Roman 10 Point 7.14 Pitch Italic
Portion Roman 8 Point 7.14 Pitch Bold
Portion Roman 8 Point 9.09 Pitch
Portion Prestige Elite 10 Point 12 Pitch
Portion Prestige Elite 7.2 Point 16.6 Pitch
Portion Letter Gothic 12 Point 12 Pitch
Portion Letter Gothic 12 Point 12 Pitch Bold
Portion Helvetica 14.4 Point 5 Pitch Bold
Portion Helvetica 12 Point 5.88 Pitch Bold
Portion Helvetica 8 Point 9.09 Pitch Bold
Portion Helvetica 6 Point 12 Pitch Bold
Portion Helvetica 8.5 Point 16.6 Pitch Bold
Portion Line Printer 8.5 Point 16.6 Pitch
Portion Line Printer 7 Point 21.4 Pitch
Landscape Courier 12 Point 10 Pitch
Landscape Courier 21 Point 10 Pitch Italic
Landscape Roman 10 Point 7.14 Pitch
Landscape Roman 10 Point 7.14 Pitch Italic
Landscape Roman 10 Point 7.14 Pitch Bold
Landscape Roman 8 Point 9.09 Pitch
Landscape Prestige Elite 10 Point 12 Pitch
Landscape Prestige Elite 10 Point 12 Pitch Italic
Landscape Prestige Elite 7.2 Point 16.6 Pitch
Landscape Letter Gothic 12 Point 12 Pitch
Landscape Letter Gothic 12 Point 12 Pitch Italic
Landscape Letter Gothic 12 Point 12 Pitch Bold
Landscape Helvetica 14.4 Point 5 Pitch Bold
Landscape Helvetica 12 Point 5.88 Pitch Bold
Landscape Helvetica 10 Point 7.14 Pitch Bold
Landscape Helvetica 8 Point 9.09 Pitch
Landscape Helvetica 6 Point 12 Pitch
Required Printer Fonts – Continued

Landscape Line Printer 6 Point 12 Pitch
Landscape Line Printer 8.5 Point 16.6 Pitch
Landscape Line Printer 8.5 Point 16.6 Pitch Italic
Landscape Line Printer 7 Point 21.4 Pitch
Portrait Courier 12 Point 10 Pitch
Portrait Prestige 10 Point 12 Pitch Italic
Portrait Letter Gothic 10 Point 15 Pitch
Portrait Letter Gothic 7.2 Point 16.6 Pitch
Portrait Letter Gothic 12 Point 17.1 Pitch
Portrait Letter Gothic 12 Point 12 Pitch Italic
Portrait Orater 10 Point 12 Pitch
Portrait Boldface 10 Point 7.14 Pitch Bold
Portrait Boldface 10 Point 7.14 Pitch Bold Italic
Portrait Helvetica 10 Point 7.14 Pitch Bold
Portrait Helvetica 8 Point 9.09 Pitch Bold