



MARIPOSA COUNTY

Administration · 209-966-3222



RESOLUTION - ACTION REQUESTED 2015-375

MEETING: July 28, 2015
TO: The Board of Supervisors
FROM: Mary Hodson, CAO
RE: Indigent Defense Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action for Fiscal Year 2014-2015 Reducing General Fund Contingency and Increasing the Indigent Defense Budget to Account for Greater Than Anticipated Expenses for Medical Evaluations (\$5,000). The number of cases requiring a professional medical evaluation was greater than anticipated. Due to the nature of these cases it is difficult predict the total amount of budget needed for medical services.

Administrative staff was notified by Mariposa County Superior Court staff that they are in receipt of invoices that will deplete the budgeted funds for Medical Evaluations in the Indigent Defense budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

All budget actions that affect Contingency require Board approval.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. There will be insufficient funding in the Indigent Defense budget to process invoices for already incurred expenses.

FINANCIAL IMPACT:

\$6,428 was budgeted for fiscal year 2014-2015 for Medical Evaluation expenses. Medical Evaluation expenses have ranged from \$23,660 in 2009/2010, \$2,100 in 2010/2011, \$4,521 in 2011/2012, \$5,788 in 2012/2013 and \$2,000 in 2013/2014. There is currently \$552,462 in General Fund Contingency.

ATTACHMENTS:

Budget Action GF Contingency for Indigent Def Med Eval (XLS)

CAO RECOMMENDATION

Requested Action Recommended

COMMENTS

There is a Current Balance of \$552,462 in General Contingency for Fiscal Year 2014-15.

Mary Hodson

Mary Hodson, CAO

7/21/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Kevin Cann, District IV Supervisor

AYES: Rosemarie Smallcombe, Marshall Long, Kevin Cann, John Carrier

EXCUSED: Merlin Jones

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0206-461	0414	Medical Evaluation		\$5,000	
001	0104-414	1090	GENERAL CONTINGENCY			\$5,000
				TOTAL	\$5,000	\$5,000

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Medical Evaluations for Indigents have increased.

DEPT HEAD SIGNATURE *Mary Adams* DATE 7-28-15

APPROVED BY RES NO. 15-375 CLERK *Gene LaRoch* DATE 7-28-15

AUDITOR'S USE ONLY BA #
