RESOLUTION - ACTION REQUESTED 2015-375

MEETING: July 28, 2015

TO: The Board of Supervisors

FROM: Mary Hodson, CAO

RE: Indigent Defense Budget Action

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action for Fiscal Year 2014-2015 Reducing General Fund Contingency and Increasing the Indigent Defense Budget to Account for Greater Than Anticipated Expenses for Medical Evaluations ($5,000). The number of cases requiring a professional medical evaluation was greater than anticipated. Due to the nature of these cases it is difficult predict the total amount of budget needed for medical services.

Administrative staff was notified by Mariposa County Superior Court staff that they are in receipt of invoices that will deplete the budgeted funds for Medical Evaluations in the Indigent Defense budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
All budget actions that affect Contingency require Board approval.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the budget action. There will be insufficient funding in the Indigent Defense budget to process invoices for already incurred expenses.

FINANCIAL IMPACT:

ATTACHMENTS:
Budget Action GF Contingency for Indigent Def Med Eval (XLS)

CAO RECOMMENDATION
Requested Action Recommended
COMMENTS
There is a Current Balance of $552,462 in General Contingency for Fiscal Year 2014-15.

Mary Hodson, CAO 7/21/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Kevin Cann, District IV Supervisor
AYES: Rosemarie Smallcombe, Marshall Long, Kevin Cann, John Carrier
EXCUSED: Merlin Jones
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0206-461</td>
<td>0414</td>
<td>Medical Evaluation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0104-414</td>
<td>1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** $5,000 $5,000

**TRANSFER BETWEEN FUNDS**

**TOTALS** $0 $0

**ACTION REQUESTED:** (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Medical Evaluations for Indigents have increased.

**DEPT HEAD SIGNATURE**

**DATE** 7-28-15

**APPROVED BY RES NO.** 15-325

**CLERK**

**DATE** 7-28-15

**AUDITOR'S USE ONLY**

**BA #**

---

Budget Revision Form Revised 11/95