



MARIPOSA COUNTY

County Counsel • (209) 966-3222



RESOLUTION - ACTION REQUESTED 2015-377

MEETING: July 28, 2015

TO: The Board of Supervisors

FROM: Steve Dahlem, County Counsel

RE: Budget Action FY 2014-2015 Increasing Revenue and Appropriations in County Counsel Budget

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action for Fiscal Year 2014-2015 Increasing Revenue and Appropriations in the County Counsel Budget to Cover an Unanticipated Increase in Book Subscription Costs (\$1,800). The costs for book subscriptions relating to legal updates has increased greater than what was budgeted. This unanticipated increase in appropriations can be offset with reimbursements for County Counsel services as revenue collections have been greater than anticipated.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget actions increasing revenue and appropriations require Board approval. The Board has routinely approved these budget actions in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. There will be insufficient funding to pay for book subscription costs.

FINANCIAL IMPACT:

Revenue and appropriations in the County Counsel budget will be increased by \$1,800.

ATTACHMENTS:

BudgActn Frm (XLS)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hoatson

Mary Hoatson, CAO

7/23/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Kevin Cann, District IV Supervisor

AYES: Rosemarie Smallcombe, Marshall Long, Kevin Cann, John Carrier

EXCUSED: Merlin Jones

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0113-431	0805	County Counsel Revenue		(\$1,800)	
001	0113-431	0433	Books		\$1,800	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION: Increase in unanticipated revenue to offset the unanticipated increase in book subscription costs.
subscriptions.

DEPT HEAD SIGNATURE _____

DATE 7-28-15

APPROVED BY RES NO. 15-377 CLERK _____

DATE 7-28-15

COUNTY COUNSEL

Sam W. Donkley

AUDITOR'S USE ONLY
BA #

Budget Revision Form Revised 11/95