RESOLUTION - ACTION REQUESTED 2015-377

MEETING: July 28, 2015

TO: The Board of Supervisors

FROM: Steve Dahlem, County Counsel

RE: Budget Action FY 2014-2015 Increasing Revenue and Appropriations in County Counsel Budget

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action for Fiscal Year 2014-2015 Increasing Revenue and Appropriations in the County Counsel Budget to Cover an Unanticipated Increase in Book Subscription Costs ($1,800). The costs for book subscriptions relating to legal updates has increased greater than what was budgeted. This unanticipated increase in appropriations can be offset with reimbursements for County Counsel services as revenue collections have been greater than anticipated.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Budget actions increasing revenue and appropriations require Board approval. The Board has routinely approved these budget actions in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the budget action. There will be insufficient funding to pay for book subscription costs.

FINANCIAL IMPACT:
Revenue and appropriations in the County Counsel budget will be increased by $1,800.

ATTACHMENTS:
BudgActn Frm (XLS)

CAO RECOMMENDATION
Requested Action Recommended
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Kevin Cann, District IV Supervisor
AYES: Rosemarie Smallcombe, Marshall Long, Kevin Cann, John Carrier
EXCUSED: Merlin Jones
BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0113-431</td>
<td>0805</td>
<td>County Counsel Revenue</td>
<td></td>
<td>($1,800)</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0113-431</td>
<td>0433</td>
<td>Books</td>
<td></td>
<td></td>
<td>$1,800</td>
</tr>
</tbody>
</table>

001 0104 414-1090 GENERAL CONTINGENCY

TRANSFER BETWEEN FUNDS

|                        |         |         |         |         |         |

TOTALS

|        | $0      | $0      |

ACTION REQUESTED: (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION: Increase in unanticipated revenue to offset the unanticipated increase in book subscription costs.

subscriptions.

DEPT HEAD SIGNATURE

APPROVED BY RES NO. 15-377 CLERK

COUNTY COUNSEL

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 11/95