



MARIPOSA COUNTY

Health • (209) 966-3689



RESOLUTION - ACTION REQUESTED 2015-455

MEETING: September 22, 2015

TO: The Board of Supervisors

FROM: Robert Ryder, Health Officer

RE: CDPH Tuberculosis Control Local Assistance Funds

RECOMMENDATION AND JUSTIFICATION:

Approve Accepting the Real-Time Allotment Funding to Support Tuberculosis (TB) Prevention and Control Activities; Authorize the County Health Officer to Sign the Acceptance of Allotment Form and Authorize the Board of Supervisors Chair to Sign the Darfur Contracting Act, the Special Terms and Conditions, and the Contractor Certification Clauses.

The (CDPH) Tuberculosis Control Branch (TBCB) provides financial assistance to local health jurisdictions to support core TB control and prevention activities. Funds are made available annually as Base Awards to eligible jurisdictions based on average case counts. Additional funds are made available for helping local TB programs ensure that persons with TB are able to complete treatment.

The California Department of Public Health (CDPH) Tuberculosis Control Branch (TBCB) is awarding to the Mariposa County Public Health an Initial Real-time Allotment of \$415, with the understanding that County Public Health staff will work with CDPH TBCB staff in carrying out the County Public Health program's TB control efforts. This allotment is comprised of \$190 State and \$225 Federal funds. The amount is based on the number of TB cases, case characteristics and completed B1-notification evaluations reported by the County Public Health Department between January 1 and May 31, 2015.

Allocations are re-calculated every two years using five years of surveillance data. Data from 2008-2012 is used to calculate the allocations for Fiscal Year 2015-2016 awards. Fiscal Year 2015-2016 is the second year of a two-year funding cycle.

The County is receiving \$415 because (fortunately) the County does not currently have active TB cases. The County is receiving this funding because Health staff provided follow-up for B1 cases.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This is a new funding source for the Health Department.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve Acceptance of Allotment Tuberculosis Control Local Assistance Funds.

FINANCIAL IMPACT:

Because of the relatively small dollar amount of the funding, there is sufficient funding to carry out the appropriate activities within the Health Department's operating budget. Revenue and appropriations will be adjusted at Mid-Year to recognize this additional revenue and to increase appropriations accordingly.

ATTACHMENTS:

Letter of Real-Time Allotment from CDPH (PDF)
TBCB-SPM-Cert-Darfur-Contracting-Act (PDF)
Certification regarding lobbying (PDF)
TBCB-SPM-Cert-Contractor-Certification-Clauses (PDF)

CAO RECOMMENDATION

Requested Action Recommended



Mary Hodson, CAO

9/17/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: John Carrier, District V Supervisor

AYES: Rosemarie Smallcombe, Merlin Jones, Marshall Long, John Carrier

EXCUSED: Kevin Cann