



MARIPOSA COUNTY

Auditor ·



RESOLUTION - ACTION REQUESTED 2015-484

MEETING: October 13, 2015
TO: The Board of Supervisors
FROM: Debbie Isaacs, Auditor
RE: Resolution Establishing Appropriation Limits for Fiscal Year 2014-15

RECOMMENDATION AND JUSTIFICATION:

Adopt a Resolution Establishing the Appropriation Limits for Fiscal Year 2014-15. Pursuant to Article XIII B of the California Constitution and Government Code Sections 7902 and 7910, Mariposa County is required to establish revenue appropriation limits each fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has annually established revenue appropriation limits.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not adopt the Resolution. Mariposa County would not be in compliance with Government Code Sections 7902 and 7910.

ATTACHMENTS:

Appropriation Limits 14-15 (DOC)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson

Mary Hodson, CAO

9/30/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Rosemarie Smallcombe, District I Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier

MARIPOSA COUNTY RESOLUTION No. 15-484

**A RESOLUTION ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA
CONSTITUTION (Proposition 4) AND
SB 1352 (1980 Statutes Ch. 1205)**

WHEREAS, pursuant to Article XIII B of the California State Constitution, and Government Code Section 7902 and 7910 (1980 Statutes Ch. 1205) Mariposa County is required to establish the appropriation limits for the 1980-81 Fiscal Year, and each year thereafter, for the County and each Special District thereof; and

WHEREAS, the Mariposa County Auditor has provided the documentation used in determination of the appropriations limits, which documentation has been available to the public for at least fifteen (15) days.

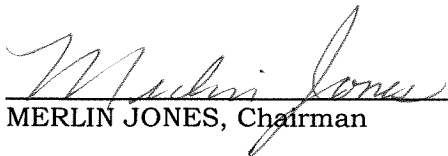
NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors of Mariposa County that the following shall constitute the appropriation limits the years specified:

County/ Special Districts	Factor*	2013-14 Limit	2014-15 Limit	2014-15 Actual	Amount Under/(Over) Limit
County	1.00368620	30,303,377	30,415,081	24,821,043	5,594,038
Coulterville Lighting	1.00368620	18,863	18,933	10,207	8,725
Hornitos Lighting	1.00368620	8,243	8,273	3,896	4,377
Mariposa Lighting	1.00368620	98,290	98,652	53,721	44,932
Yosemite West Maint.	1.00368620	461,715	463,417	185,942	277,475
Mariposa Pines	1.00368620	60,271	60,493	34,731	25,763
Don Pedro Sewer Zone	1.00368620	234,043	234,906	62,660	172,246
Mariposa Parking Dist.	1.00368620	82,655	82,960	5,674	77,286

*This is the factoring percentage resulting from the change in California's per capita personal income combined with the change in population on a percentage basis.

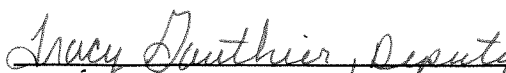
PASSED AND ADOPTED this 13th day of October, 2015 by the Board of Supervisors of Mariposa County with the following vote:

AYES: SMALLCOMBE, JONES, LONG, CANN, CARRIER
NOES: NONE
ABSENT: NONE
ABSTAINED: NONE


MERLIN JONES, Chairman

ATTEST:

APPROVED AS TO FORM:


RENÉ La ROCHE, Clerk of the Board


STEVEN W. DAHLEM, County Counsel