DEPARTMENT: Public Works

By: Thomas J. Starling
Solid Waste Coordinator

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Transfer $6,000 from Solid Waste Enterprise's Professional Services line item to Training & Seminars line item.

This transfer is necessary to cover the expenses of Board members and staff for visitation of compost facility in Victoria, B.C., Canada. Consultants expenses are paid for from National Park Service funds.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

n/a

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve transfer which could result in cancellation of facility visit.

COSTS: ( ) Not Applicable
A. Budgeted current FY> $ 7,000
B. Total anticipated Costs> $13,000
C. Required additional funding> $ 6,000
D. Internal transfers> $ 6,000

COSTS: ( ) 4/5th Vote Required
A. Unanticipated revenues> $  
B. Reserve for contingencies> $  
C. Source description: >

Balance in Reserve Contingencies, If Approved:
$ 

List the attachments and number the pages consecutively:

1) Interbudget Transfer (1 pg)

CLERK'S USE ONLY
Res. No.: Ord. No.: 
Vote - Ayes:  
Noes: 

Absent: 
Abstained: 

☐ Approved  ☐ Denied
☐ Minute Order Attached ☐ No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date:

ATTEST:
MARGIE WILLIAMS, Clerk of the Board

By: 
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

☐ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted With Comment
☐ Returned for Further Action

Comment: 

C.A.O. Initials: 

## INTRABUDGET TRANSFER

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>601</td>
<td>0404</td>
<td>651-0418</td>
<td>Prof. Service</td>
<td></td>
<td>6,000.00</td>
</tr>
<tr>
<td>601</td>
<td>0404</td>
<td>651-0490</td>
<td>Training &amp; Travel</td>
<td></td>
<td>6,000.00</td>
</tr>
</tbody>
</table>

**TOTAL**  
|       |       |           |                   | 6,000.00  | 6,000.00 |

**DATE** 10/11/00  

**DEPARTMENT APPROVAL**  

**AUDITOR'S USE ONLY**  

**AUDITOR APPROVAL**  

**BA#**