MARIPOSA COUNTY BOARD OF SUPERVISORS

AGENDA ACTION FORM

AGENDA DATE: 11/14/00

DEPARTMENT: Public Works
By: Marty Allan
Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

(Approve Budget Action Transferring Resolution authorizing Public Works to transfer salary savings in the Fleet Budget to cover cost of extra-help due to vacant positions.

Vacancies currently are an Account Clerk III and an Equipment Mechanic. Extra-help has been hired in both of these positions pending filling of vacancies.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves transfers of salary savings to cover cost of extra-help.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action will make the line item have a negative balance.

<table>
<thead>
<tr>
<th>COSTS:</th>
<th>( ) Not Applicable</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Budgeted current FY&gt;</td>
<td>$ 5,148</td>
</tr>
<tr>
<td>B. Total anticipated Costs&gt;</td>
<td>$ 16,526</td>
</tr>
<tr>
<td>C. Required additional funding&gt;</td>
<td>$ 11,378</td>
</tr>
<tr>
<td>D. Internal transfers&gt;</td>
<td>$ 11,378</td>
</tr>
</tbody>
</table>

SOURCE: ( ) 4/5th Vote Required
| A. Unanticipated revenues> | $ |
| B. Reserve for contingencies> | $ |
| C. Source description> | |
Balance in Reserve Contingencies, If Approved: $ 

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget Action Form  
   
   
   
   
   

CLERK'S USE ONLY

Res. No.: Ord. No.: 
Vote - Ayes: Noes: 
Absent: Abstained: 

Approved Denied 
Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: ATTEST:
MARGIE WILLIAMS, Clerk of the Board
By:
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

C.A.O. Initials: 

(Handwritten notes added to the document)
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>700</td>
<td>0305</td>
<td>584-0158</td>
<td>Equipment Mechanics</td>
<td></td>
<td>4,378</td>
<td></td>
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<tr>
<td>700</td>
<td>0305</td>
<td>584-0197</td>
<td>Account Clerk III</td>
<td></td>
<td></td>
<td>7,000</td>
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<td>700</td>
<td>0305</td>
<td>584-0201</td>
<td>Extra Help</td>
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<td></td>
<td>11,378</td>
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</table>

001 0104 414-1090 GENERAL CONTINGENCY

<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
</tr>
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</table>

### TOTAL

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>11,378</td>
</tr>
<tr>
<td>11,378</td>
<td></td>
</tr>
</tbody>
</table>

**ACTION REQUESTED:**

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See attached Board item.

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**DEPT HEAD SIGNATURE**

**DATE** 10/24/00

**APPROVED BY RES NO.**

**CLERK**

**DATE** 11-14-00

**700-FLEET**

**AUDITOR'S USE ONLY**

**BA#**

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Budget Revision Form Revised 11/95