DEPARTMENT: Fire Protection

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: YES ( ) NO (X)

Approve Budget Action Request to appropriate unanticipated revenue of $96,176. This revenue was generated as a result of department response through the mutual aid system to the Manter Fire in Tulare/Kern County. Distribution of $45,000 to volunteer fire fighters (542.04-39), $47,176 to equipment under $1000 (542.04-80) and $4000 to Equipment Maintenance (542.04-12) for SCBA repairs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved Budget Action Requests with appropriation to support department needs.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not approve the action and forego the opportunity to take advantage of this opportunity to meet department needs and compensate volunteers for time served on the strike team.

COSTS: ( ) Not Applicable
A. Budget current FY $ 
B. Total anticipated costs $ 0
C. Required Additional funding $ ______
D. Internal transfers $_______

SOURCE: (X) 4/5ths Vote Required
A. Unanticipated revenues $96,176.00
B. Reserve for contingencies $ -0-
C. Source Description: Fire Department Reimbursement
D. Balance in reserve for contingencies if approved: $ -0-

CLERK’S USE ONLY:
Resolution No: 2000-382 Order No: ______
Vote - Ayes 5 Noes ______
Absent ______ Abstained ______
Approved ( ) Denied ( )
Minute Order Attached ( ) No action necessary
The foregoing instrument is a correct copy of the original on file in this office.

Date: 

ATTEST: MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California

By: ________________ A.O. Initials: ______
Deputy
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
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<td>Equipment Under $1000</td>
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<td>414-1090</td>
<td>General Contingency</td>
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</table>

### ACTION REQUESTED: (CHECK ALL THAT APPLY)

[ X ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Ammending the total amount available in the county budget, or in any fund of the budget, or appropriating Reserve for Contingencies.

[ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION:

Appropriation of unanticipated revenue from strike team deployed to Manter Fire in August 2000.
Increase Volunteer FF acct (542-39) to provide compensation. Increase in Account 04-80 (items under $1000) to fund items reduced in the final FY 2000-2001 budget.
Increase in Maintenance-Equipment for SCBA repairs 542.04-12

DEPT HEAD SIGNATURE: [Signature]  
DATE: 11/03/2000

APPROVED BY RES NO: [Signature]  
CLERK | DATE: 11/03/2000

AUDITORS USE ONLY
BA#