Authorized action and justification: (Policy Item: Yes __ No __)

Authorize the District Attorney to execute an agreement and amendments with DM Information Systems, Incorporated after review and approval of County Counsel for scanning/data base services and approve budget action increasing revenue and appropriations for the services.

Because the time frames for the Sund/Pelosso proceedings have advanced, it is necessary to begin the scanning/data base services immediately. DM Information Systems, Incorporated has estimated the cost for this service to be $38,000. This company has provided similar services to other high profile trials and is capable of completing the services within the limited time frames.

This expenditure will be included in the request for state reimbursement.

Background and history of board actions:

The Board has authorized Department Heads to execute agreements after review of County Counsel on urgent matters, and approved revenue and expenditures associated with the Sund/Pelosso trial during FY 2000-01 Budget Hearings.

List alternatives and consequences of negative action:

Do not authorize District Attorney to execute an agreement with DM Information Services after review by County Counsel. Do not approve Budget Action. The District Attorney's office would not be in a position to comply with mandatory discovery requirements pursuant to section 1054 of the California Penal Code.

Costs:

| A. Budgeted Current FY | $ |
| B. Total Anticipated Costs | $40,000 |
| C. Required Additional Funding | $ |
| D. Internal Transfers | $ |

Source: (X) 4/5ths Vote Required

A. Unanticipated Revenues $40,000

C. Source Description:

Special instructions:

List the attachments and number the pages consecutively:

Budget Action

Administrative officer's recommendation:

This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: ____________________________

Administrative officer:

Margie Williams, Clerk of the Board
County of Mariposa, State of California

Deputy

CAO's initials: ________________________
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>001</td>
<td>0000-305</td>
<td>61.12</td>
<td>Murder Trial Reimb.</td>
<td>($40,000)</td>
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<tr>
<td>001</td>
<td>0208-462</td>
<td>04.18</td>
<td>Professional Services</td>
<td>$40,000</td>
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<tr>
<td></td>
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<td></td>
<td>GENERAL CONTINGENCY</td>
<td></td>
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</tbody>
</table>

**TOTAL** $0 $0

**TRANSFER BETWEEN FUNDS**

**TOTALS** $0 $0

**ACTION REQUESTED:** (Check all that apply)
- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION:** Increase revenue and appropriations for unanticipated expenses related to the Sundi/Pelosso trial.

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO. 01-42 CLERK**

**DATE** 11-28-00 12-5-00

**AUDITOR’S USE ONLY**

**BA #**

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Budget Revision Form Revised 11/95