MARIPÓSA COUNTY
DEPARTMENT OF HUMAN SERVICE
BY: Cheryle Rutherford-Kelly
PHONE: 966-3609

RECOMMENDED ACTION AND JUSTIFICATION:
Increase estimated revenue and appropriate funds to purchase Blower for the Weatherization program. Funding to purchase blower will be from unanticipated interest revenue.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
At a special meeting on August 23, 2000, the Calaveras-Mariposa Community Action Board authorized the purchase of the Blower with funds received from interest.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not purchase blower, which will limit types of insulation that can be used to weatherize homes and increase costs of insulation. Batts of insulation are more expensive than blown insulation and not appropriate for all situations.

COSTS: ( ) Not Applicable

A. Budgeted CURRENT FY $ __________
B. Total anticipated costs $ 3,000
C. Required add’l funding $ __________
D. Internal transfers $ __________
SOURCE: ( ) 4/5’s vote required

A. Unanticipated revenues $ 3,000
B. Reserve for Contingencies $ __________
C. Source description: Interest earned on Community Action program funds

Balance in Reserve for Contingencies, if approved: $ __________

SPECIAL INSTRUCTIONS:
List the attachments and number pages accordingly:

Budget Action

CLERK’S USE ONLY:
Resolution No.: 00-420
Ordinance No.: __________
Vote: Ayes: 5 Noes: __________
Absent: __________ Abstain: __________
Approved ( ) Denied
( ) Minute Order attached.
( ) No Action Necessary.
The foregoing instrument is a correct copy of the original on file in this office.
Date: __________

MARGIE WILLIAMS
Clerk of the Board,
County of Mariposa,
State of California

BY: __________
Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on Agenda as:
✓ Recommended Returned for further action
Not recommended Submitted w/ comment
Policy determination

Comment: ____________________________
______________________________

A.O. Initials: __________
### BUDGET ACTION FORM

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<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<thead>
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<th>TOTALS</th>
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**ACTION REQUESTED:** (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Increase estimated revenue from interest and appropriate funds to purchase a Blower for the Weatherization program.

**DEPT HEAD SIGNATURE**  

**APPROVED BY RES NO.**  

**CLERK**  

**DATE**  

**AUDITOR’S USE ONLY**  

**BA #**

Budget Revision Form Revised 04/98