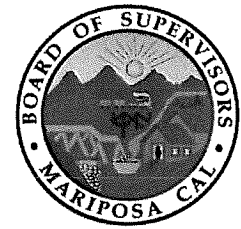




MARIPOSA COUNTY

Public Works • (209) 966-5356



RESOLUTION - ACTION REQUESTED 2015-520

MEETING: November 3, 2015
TO: The Board of Supervisors
FROM: Tony Stobbe, Public Works Director
RE: Approve Five Additional Sheriff Vehicle Replacements

RECOMMENDATION AND JUSTIFICATION:

Approve the Purchase of Five Replacement Sheriff Vehicles; Declare the Replaced Vehicles as Surplus and Authorize the Disposal of These Vehicles through a Public Auction.

This request is for five vehicle replacements in addition to the five Sheriff vehicles already planned for replacement this fiscal year in another agenda item. The request is driven by recent extensive damage involving two deer related collisions, two vehicles damaged during a shooting incident on October 1, 2015, and one vehicle requiring extensive mechanical repair. Analysis of age, mileage, extent of damage and cost of repair shows it fiscally prudent to replace these vehicles. Additionally, the replacement of these vehicles will relieve strain in regards to vehicle availability and reliability.

The vehicles, repair estimates, and available replacement funds are listed in the attachment. Due to the unknown amounts to be generated by insurance claims and salvage, Public Works requests the Board authorize the replacement of these vehicles with the available funds in Fund 703 (Vehicle Replacement) to expedite the restoration of resources to Law Enforcement activity. When proceeds of insurance and salvage are recognized, the Sheriff Department has agreed to provide necessary funding to make up any remaining differential through savings within their operational budget over the next few fiscal years.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has a concurrent agenda item covering the planned Fiscal Year 15/16 vehicle replacements, which includes five other Sheriff Vehicles already slated for replacement.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The Board could choose to not approve this request and direct the Sheriff Department to seek other mechanisms to mitigate the loss of vehicle availability.

Resolution - Action Requested 2015-520

FINANCIAL IMPACT:

There are sufficient funds in Fund 703 to support this request without impacting the General Fund. Once proceeds from insurance claims and salvage are recognized, the Sheriff's Department will provide funding to restore Fund 703.

ATTACHMENTS:

Additional Sheriff Vehicle Procurements (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Mary Hodson, CAO 10/29/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Kevin Cann, District IV Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier

Attachment 1 – Additional Sheriff Vehicle Procurements

Vehicle	Make/Model	Mileage	Replacement Funding	Total Replacement Cost*	Net
SO – 453(1)	2007 Dodge Durango	139,801	\$39,681.49	\$50,309.47	(\$10,627.98)
SO-411(2a)	2014 Chevrolet Silverado	25,660	\$7,745.24	\$41,200.75	(33,455.51)
SO-463(2b)	2008 Dodge Durango	99,983	\$21,775.97	\$50,309.47	(\$28,533.50)
SO-461(3)	2008 Dodge Durango	131,905	\$31,271.04	\$50,309.47	(\$19,038.43)
SO-451(4)	2006 Dodge Durango	109,554	\$35,951.87	\$50,309.47	(\$14,357.60)
Less remaining department credit from FY 14/15 vehicle procurement of \$1,080.46					
TOTALS			\$136,425.61	\$242,438.63	(\$104,932.56)

* Replacement Estimates include Vehicle setup estimates which include rear seat modifications, siren, lights etc.

(1) SO-453 was involved in a collision with a deer in late September and it is fiscally prudent to replace this vehicle given the age of the vehicle (2007 Durango) mileage (139,801) and preliminary collision repair estimate (\$6,529.56). An insurance claim has been initiated and is pending with reimbursement not as yet determined.

(2a) SO-411 was involved and extensively damaged in a shooting incident on October 1, 2015. The vehicle is a 2014 Chevy Silverado with low mileage (25,660) but it is recommended as fiscally prudent to replace this vehicle as the preliminary collision repair estimate is \$23,400.35. An insurance claim has been initiated and is pending with reimbursement not as yet determined.

(2b) SO-463 a 2008 Durango with high mileage (99,983) was involved and extensively damaged in a shooting incident on October 1, 2015. This vehicle has been reported as heavily damaged with bullet holes and other damage. The vehicle has not been inspected for preliminary repair cost estimate as yet because it is off property being secured as evidence for an upcoming trial. It is unknown when the vehicle may be released from secure custody as estimates for the conclusion of this trial are between 1 and 5 years. It is recommended that given the high

mileage, age of the vehicle and unknown date of return that this vehicle be replaced in this vehicle procurement. An insurance claim has been initiated and is pending with reimbursement not as yet determined.

(3) SO-461 is a 2008 Durango that was involved in a collision on the week of October 20, 2015 with a preliminary collision repair estimate of \$9,605.94. An insurance claim has been initiated and is pending with reimbursement not as yet determined.

(4) SO-451 is a vehicle that has effectually retired from the department fleet as it has numerous engine mechanical failures and has been judged not to the level of reliability and dependability that warrants further investment in mechanical repairs.