RESOLUTION - ACTION REQUESTED 2016-6

MEETING: January 5, 2016

TO: The Board of Supervisors

FROM: Mary Hodson, CAO

RE: Juvenile Defense Attorney Services Agreement

RECOMMENDATION AND JUSTIFICATION:
Approve the Juvenile Defense Attorney Services Agreement with the Mariposa County Superior Court, and Authorize the Board of Supervisors Chair to Sign the Agreement; Approve Budget Action Increasing Revenue and Appropriations in the Indigent Defense Budget to Correspond with Agreement Amount ($5,828). Approving the Agreement will ensure that juvenile dependency legal services are provided and that the Superior Court will pay the County for these services. The Court Executive Officer has determined that the amount of money the Mariposa County Superior Court will receive this fiscal year is $38,070, which is based on the anticipated number of juvenile dependency cases. This is an increase from the previous Agreement and the Superior Court Judges are amenable with this amount.

At the time of budget preparation the allocation amount has not been calculated so last year’s Agreement amount was used in the budget. The budget action increases revenue and appropriations in the Indigent Defense budget to recognize the now know funding allocation and the amount included in the Agreement.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
On December 2, 2014, the Board adopted Resolution #14-616 approving the Juvenile Defense Attorney Services Agreement with the Mariposa County Superior Court in the amount of $32,242.

On July 7, 2015, the Board adopted Resolution #15-316 approving an Amendment increasing the funding allocation for the Juvenile Attorney Services Agreement by $621.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the Juvenile Defense Attorney Services Agreement. The County may
not receive payment from the Superior Court for providing juvenile dependency legal services.

**FINANCIAL IMPACT:**
Revenue and appropriations will be increased by $5,828 to correspond with the allocation amount included in the Juvenile Defense Attorney Services Agreement.

**ATTACHMENTS:**
Juvenile Defense Atty 2015-2016 (DOC)
Budget Action Form (XLS)

**CAO RECOMMENDATION**
Requested Action Recommended

Mary Hodson, CAO 12/28/2015

**RESULT:** ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOWER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Carrier
# BUDGET ACTION FORM

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<th>DEPT/DIV</th>
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<th>DESCRIPTION</th>
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<td>1090</td>
<td>GENERAL CONTINGENCY</td>
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| TOTAL | $0 | $0 |

## TRANSFER BETWEEN FUNDS

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| TOTALS | $0 | $0 |

## ACTION REQUESTED:
( ) Check all that apply

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

## JUSTIFICATION:
Revenue and appropriations are increased to correspond with the Juvenile Defense Attorney Services Agreement.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**AUDITOR’S USE ONLY**

Budget Revision Form Revised 11/95