RESOLUTION - ACTION REQUESTED 2016-30

MEETING: January 12, 2016

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Approve Funding of Allocated Housing Support Program Funds

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Increasing Revenue and Appropriations in Human Services Budgets by Accepting Unanticipated Revenue from California Department of Social Services (CDSS) for Funding the CalWORKs Housing Support Program ($123,909).

This proposal was accepted and is being funded by CDSS in the amount of $123,909. The Department is requesting Board approval to accept the funding and increase appropriations accordingly.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board adopted Resolution 15-421 on September 1, 2015, supporting evidence-based models at the County level for moving homeless families meeting the eligibility criteria for CalWORKs, into sustainable housing situations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve acceptance of the funding for the CalWORKs Housing Supports Program and the Department would not have the ability to offer this support to clients in need.

FINANCIAL IMPACT:
Revenue and appropriations will be increased by $123,909 in the Assistance Advance fund and then transferred out to the operating budgets of Human Services. This additional funding will also reduce the need for Realignment funding in the Social Services budget.

ATTACHMENTS:
HSP Grant BA signed (PDF)

CAO RECOMMENDATION
Requested Action Recommended
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Carrier
**BUDGET ACTION FORM**

<table>
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<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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**TOTALS** | 0 | 0 |

**TRANSFER BETWEEN FUNDS**

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**TOTALS** | 0 | 0 |

**ACTION REQUESTED:** (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

DEPT HEAD SIGNATURE  

APPROVED BY RES NO. 11-30  
CLERK Date 1/12/16

DEPARTMENT  Human Services

AUDITOR'S USE ONLY

BA #

Revision Form Revised