RESOLUTION - ACTION REQUESTED 2016-97

MEETING: March 1, 2016

TO: The Board of Supervisors

FROM: Tony Stobbe, Public Works Director

RE: Authorize Reactivation of Two Pieces of Retired Roads Division Equipment for Solid Waste

RECOMMENDATION AND JUSTIFICATION:
Authorize Reactivation of Two Pieces of Roads Division Equipment Which Were Previously Retired Under the Provisions of County Code 14.08.010; Increase the Size of the County Fleet by Two (2) Vehicles; and Assign the reactivated vehicles to Solid Waste for Use at the County Landfill. The Solid Waste Division has a need for a backhoe and dump truck in order to address operational projects and with Board approval, the County can realize a tremendous amount of savings by reactivating equipment as opposed to commercial rental costs.

Staff requests authority to reactivate a retired Roads Division dump truck and backhoe and rent this equipment to the Solid Waste Division for use at the Landfill to address onsite needs in a cost effective and efficient manner. The vehicles will not be charged for depreciation/replacement costs, so when the vehicles are no longer efficient to operate or cannot be repaired, the department will need to begin renting vehicles again. Publics Works staff will continue to explore the efficiencies of renting versus purchasing vehicles to accomplish the operational projects.

The County Road Commissioner has been consulted on this and concurs with this action. If approved, this action will have a positive impact on the Solid Waste budget which already has an approved Equipment Rental line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has allowed departments to retain vehicles to meet critical needs in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not reactivate the vehicles. The department will continue to rent the necessary equipment needed to accomplish the projects and will not realize any
cost savings.

CAO RECOMMENDATION
Requested Action Recommended

Mary Hodson
Mary Hodson, CAO 2/25/2016

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Kevin Cann, District IV Supervisor
AYES: Smallcombe, Jones, Long, Cann, Carrier