RESOLUTION - ACTION REQUESTED 2016-151

MEETING: April 5, 2016

TO: The Board of Supervisors

FROM: Tony Stobbe, Public Works Director

RE: Approve Annual Parks and Recreation Day Camp Scholarship Program and Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve the Mariposa County Parks and Recreation Summer Day Camp Scholarship Program, Program Guidelines, Application and Budget Action Adjusting Revenue to Meet the Anticipated Program Needs and Authorize Staff to Accept the Grant Work with Calaveras-Mariposa Community Action Agency (CMCAA) to Assemble Necessary Grant Related Data.

Recognizing that a segment of our County families experience financial hardships, beginning in the summer of 2013 the Parks and Recreation Department established a Day Camp Scholarship Program to ensure that these families have access to supervised summer recreation activity for their children. In support of this effort the CMCAA has again pledged a total of $6,000 in financial support of this very worthwhile and successful annual community program. Scholarship awards will not exceed the grant contribution to the program. Although the number of scholarships varies from year to year, last year 30 scholarships were awarded. As in the past the Auditor’s office will be consulted regarding the program and proper documentation will be provided for any scholarships awarded.

Should applications exceed available grant funding, an independent committee made up of persons without children in the program will be formed by the Director of Public Works to serve as the Program Selection Committee to review applications and determine level of need. This committee will also be instructed that confidentiality of the application information is critical to the success of the program.

The Resource Connection is supplying the grant funds to the CMCAA and the grant funds will be made available at the conclusion of the program, when all of the participant data can be assembled and submitted for payment.

Notification regarding the program will be inserted into the elementary school bulletins as well as through an advertisement in the Mariposa Gazette.
The budget action transfers revenue to the appropriate line item to properly account for scholarship money received from the CMCAA, rather than showing the revenue in Day Camp fees.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Parks and Recreation Summer Day Camp Scholarship Program was initially presented to the Parks and Recreation Commission on February 13, 2012 and embraced by the committee.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Should the Board of Supervisors not approve this Scholarship Program and Grant Acceptance, it is very likely that some families in need within our community will not be able to afford the program fees resulting in children being left at home un-supervised.

FINANCIAL IMPACT:
The 15-16 budget did not include any scholarship contribution revenue, so a budget action reflecting a $6,000 increase in revenue in that category, and a corresponding decrease in revenues from Day Camp Fees has been submitted. There is no impact to the General Fund.

ATTACHMENTS:
Scholarship Guidelines  (PDF)
Parks and Rec Day Camp Scholarship Guidelines  (DOCX)
Scholarship Application  (PDF)
Budget Action - Day Camp Scholarship  (PDF)

CAO RECOMMENDATION
Requested Action Recommended

Mary Hodson
Mary Hodson, CAO  3/29/2016

RESULT:  ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER:  Marshall Long, District III Supervisor
SECONDER:  Merlin Jones, District II Supervisor
AYES:  Smallcombe, Jones, Long, Cann, Carrier
TO: TONY STOBBE, Public Works Director

FROM: RENÉ LaROCHE, Clerk of the Board

SUBJECT: Approve the Mariposa County Parks and Recreation Summer Day Camp Scholarship Program, Program Guidelines, Application and Budget Action Transferring Funds Within the Parks and Recreation Budget ($6,000) to Meet the Anticipated Program Needs and Authorize Staff to Accept the Grant Work with Calaveras-Mariemosa Community Action Agency (CMCAA) to Assemble Necessary Grant Related Data

The following direction was given by the Mariposa County Board of Supervisors on April 5, 2016:

CA22. Public Works RES-2016-151
Approve the Mariposa County Parks and Recreation Summer Day Camp Scholarship Program, Program Guidelines, Application and Budget Action Transferring Funds Within the Parks and Recreation Budget ($6,000) to Meet the Anticipated Program Needs and Authorize Staff to Accept the Grant Work with Calaveras-Mariemosa Community Action Agency (CMCAA) to Assemble Necessary Grant Related Data

DIRECTION: CA22, Supervisor Jones requested that the program also be advertised in the Foothill Express.

RESULT: ADOPTED [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier

cc: Tony Stobbe, Public Works Director
File

Res. 2016-151
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>1</td>
<td>0701-308</td>
<td>160</td>
<td>Scholarship Contribution (Grant)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>0701-307</td>
<td>603</td>
<td>Day Camp Fees</td>
<td></td>
<td></td>
<td>6,000</td>
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**TRANSFER BETWEEN FUNDS**

<table>
<thead>
<tr>
<th>TRANSFER TO FUND</th>
<th>TRANSFER FROM FUND</th>
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**TOTALS**

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<tr>
<th>TOTALS</th>
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<tbody>
<tr>
<td>6,000</td>
<td>6,000</td>
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</tbody>
</table>

**ACTION REQUESTED:**
( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:**
Recognize anticipated Grant Revenue from CMCAA to fund Day Camp Fees associated with the Scholarship Program.

**DEPT HEAD SIGNATURE**

**DATE:** 3/23/16

**APPROVED BY RES NO.**

**CLERK**

**DATE:** 4-5-16

**AUDITOR'S USE ONLY**

**BA#**

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**Parks and Recreation**

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*Budget Action Form Revised 11/95*
PARKS and RECREATION
SUMMER DAY CAMP SCHOLARSHIP COMMITTEE GUIDELINES

• Scholarship Applications will be accepted through April 28, 2016
• Scholarships will be awarded according to financial need only and may not exceed the level of Program Grant Funding
• An Independent Application Review and Award Committee will be appointed by the Public Works Director
• Committee members shall meet to review the applications based upon need and the best use of available scholarship grant funding and upon consensus report the award decisions to the Public Works Director
• Decisions of the Committee are final.

PARKS and RECREATION
SUMMER DAY CAMP SCHOLARSHIP GUIDELINES

• Scholarships will be awarded based upon financial need and best use of available grant funding and shall not exceed available grant award
• Participants must be between the ages of 7 and 12 years of age and be a Mariposa County resident
• Scholarships will be awarded on financial need and as such completeness of the questions and overall application are important
• Scholarship funds are directed to the Day Camp, under no circumstances will scholarship funds be sent to the applicant
• All Day Camp Rules will apply to scholarship recipients.
Thanks to organizations in our community we have established a scholarship program for our Summer Recreation Day Camp. This scholarship program provides financial assistance to children who want to attend Day Camp and their parents who cannot afford to send them.

Please complete the attached application. Failure to complete the application fully and accurately could result in rejection from the scholarship program.

- Applications must be received by the Parks and Recreation Office no later than April 28, 2016.
- To be eligible for a scholarship the child must be between the ages of 7 and 12 and must be a Mariposa County Resident.
- Scholarships will be awarded based on financial needs and as long as funds are available.
- Full and partial scholarships may be awarded.
- Scholarships do not include separate fees for special events and field trips.
- Specific days of each week that the child will attend must be submitted to the Parks and Recreation Office at the time of registration. Any days that the child is not pre-registered for will have to be paid for if they are to attend and if space is available. If a child misses more than 3 scheduled days without notifying the Parks and Recreation Office their scholarship may be revoked.
**SUMMER RECREATION DAY CAMP SCHOLARSHIP APPLICATION**

**CAMPER INFORMATION**

<table>
<thead>
<tr>
<th>Has the child attended Day Camp Before? (Please Circle)</th>
<th>Has the child received a Day Camp Scholarship Before? (Please Circle)</th>
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<tbody>
<tr>
<td>YES</td>
<td>NO</td>
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</table>

<table>
<thead>
<tr>
<th>How often will your child attend Day Camp? (please circle)</th>
<th>June</th>
<th>July</th>
<th>August</th>
</tr>
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<tbody>
<tr>
<td>M</td>
<td>T</td>
<td>W</td>
<td>Th</td>
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</table>

*Your child will only be allowed to attend Day Camp under the scholarship the months and days chosen above.*

**PARENT/GUARDIAN INFORMATION**

<table>
<thead>
<tr>
<th>Name:</th>
<th>Current address:</th>
<th>Employed?</th>
<th>YES</th>
<th>NO</th>
</tr>
</thead>
<tbody>
<tr>
<td>City:</td>
<td>State:</td>
<td>Zip Code:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Home Phone: ( )</td>
<td>Mobile: ( )</td>
<td>Email:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing: Own</td>
<td>Rent</td>
<td>Homeless</td>
<td>Monthly payment or rent:</td>
<td>How long at the current address?</td>
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</table>

**FINANCIAL INFORMATION**

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<th>Annual Family Income:</th>
<th>Number of Family Members in Household:</th>
<th>Family Type: (please circle)</th>
<th>Single</th>
<th>Married</th>
<th>Blended</th>
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</thead>
<tbody>
<tr>
<td>Do you receive any financial assistance? (Circle all that apply)</td>
<td>Food Stamps</td>
<td>Medi-Cal</td>
<td>Cash Aid</td>
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<td></td>
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<tr>
<td>Other Income: (Specify)</td>
<td></td>
<td></td>
<td></td>
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</table>

**ESSAY QUESTIONS**

Please explain why you would like your child to attend Day Camp.

Please explain your family's need for a scholarship.

Describe in detail, how your child will benefit from this scholarship.

**REFERENCES**

<table>
<thead>
<tr>
<th>Name</th>
<th>Address</th>
<th>Phone</th>
</tr>
</thead>
</table>

**SIGNATURES**

I certify the following is true and correct.

The Resource Connection prohibits discrimination in all its programs and activities on the basis of race, color, national origin, sex, religion, age, disability, political beliefs, sexual orientation and marital or family status. These services are supported in part by the Community Services Block Grant funds through the Calaveras-Mariposa Community Action Agency.

Signature of applicant: Date: