RESOLUTION - ACTION REQUESTED 2016-313

MEETING:   June 21, 2016

TO:        The Board of Supervisors

FROM:      Chevon Kothari, Human Services Director

RE:        Human Services Training Contract with UC Davis

RECOMMENDATION AND JUSTIFICATION:
Approve an Agreement with the University of California (UC) Davis Extension for Social Services Training in an amount not to exceed $78,210; and Authorize the Board of Supervisors Chair to Sign the Agreement.

Mariposa County is part of a multi-county consortium (Inter-County Training Consortium [ICTC]) to provide specialized training for Human Services Department staff. As part of the consortium and this agreement, UC Davis Extension customizes on-site training for our county, allows us to attend training in other counties, and offers institutes on the Davis Campus and other venues.

As part of the consortium, Mariposa County received a total of 15 training days in Fiscal Year 15/16 and will receive 22 training days in Fiscal Year 16/17. Due to the high level of turnover experienced by the Department over the past two years, we believe this is a necessary investment in the growth and development of our team.

This agreement is funded with Federal, State, and realignment dollars and has no net cost to the County. The County share of the contract is $78,210 and has been incorporated into the FY16/17 budget for Social Services.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has approved an annual contract for the Human Services Department to participate in this consortium training for more than 20 years. Human Services is satisfied with the services received. The most recent agreement was approved by the Board on August 18, 2015, by Resolution 2015-406.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Should the Board decide not to approve this contract, the Department would not be able to access highly valuable training that is needed to keep employees knowledgeable in the field of Human Services programs and personal development.

FINANCIAL IMPACT:
This contract has been incorporated in the FY16/17 budget for Social Services 001-0501 budget unit. There is no impact to the County General Fund.

ATTACHMENTS:
UC Davis Contract and Exhibit A FY16-17 (PDF)
CAO RECOMMENDATION
Requested Action Recommended

Mary Hodson, CAO 6/14/2016

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Marshall Long, District III Supervisor
AYES: Smallcombe, Jones, Long, Cann, Carrier