RESOLUTION - ACTION REQUESTED 2016-397

MEETING: July 26, 2016

TO: The Board of Supervisors

FROM: Tony Stobbe, Public Works Director

RE: Approve Transfer of Vehicle from the Sheriff's Department to Public Works/Utilities

RECOMMENDATION AND JUSTIFICATION:

Rescind the Designation of Surplus to be Sold at Auction from Sheriff's Department Vehicle SO-411, Approve the Sale of the Vehicle from the Sheriff's Department to the Public Works Department (Utilities Operations Division); and Approve the Addition of This Vehicle to the Overall County Fleet.

On October 1, 2015, two (2) Sheriff Department vehicles were damaged during an officer-involved shooting incident. One of the vehicles involved was a 2014 Chevrolet Silverado (SO-411) four-wheel-drive pickup truck. Given the extensive damage that this vehicle suffered it was thought that it would be deemed a total loss. At the November 3, 2015, meeting of the Board of Supervisors, the Board approved the purchase of five (5) vehicles for the Sheriff's Department and authorized the sale of the vehicles being replaced at auction, including the replacement of SO-411.

The County's insurance carrier subsequently inspected SO-411 and determined that it was repairable. The vehicle has now been fully repaired and inspected and has useful life remaining. Because the Sheriff's Department had already secured a replacement for this vehicle and no longer has a need for it, they discussed possible use and/or disposition of the vehicle with Public Works.

The Public Works Utilities Division has a need for a four-wheel-drive vehicle of this type and both Departments recognize that it benefits the County to transfer the vehicle to Public Works.

The Public Works Department has requested funds for this vehicle in their
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Fiscal Year 2016-2017 budget. Depreciation costs collected to date shall remain in the Vehicle Replacement Plan allocated to the Sheriff's Department up until the date of transfer at which point charges collected shall become the responsibility of the Utilities Division to be applied toward the future life cycle vehicle replacement.

The Public Works Department has discussed this transfer with the Office of the Auditor and that office is supportive of this request and agrees that the County will benefit from this action.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On November 3, 2015, the Board approved Resolution Number 2015-520 authorizing the purchase of five (5) vehicles for the Sheriff’s Department, including SO-411, which also allowed for the sale at auction of the vehicles slated for replacement.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The fully repaired 2014 four-wheel-drive vehicle will be sold at auction, exchanging its remaining years of useful life for auction proceeds.

FINANCIAL IMPACT:
Financial actions supporting this item will be included in submitted FY16-17 budgets for approval during Final Budget Hearings, which will include reimbursement of funds expended for repair/replacement, allocation of insurance reimbursement, and funding to support operations as a Utility Division vehicle.

CAO RECOMMENDATION
Requested Action Recommended

Mary Hodson, CAO 7/21/2016

RESULT: ADOPTED BY CONSENT VOTE [4-0]
MOVER: Marshall Long, District III Supervisor
SECONDER: Kevin Cann, District IV Supervisor
AYES: Rosemarie Smallcombe, Marshall Long, Kevin Cann, John Carrier
EXCUSED: Merlin Jones