RESOLUTION - ACTION REQUESTED 2016-506

MEETING: September 27, 2016

TO: The Board of Supervisors

FROM: Debbie Isaacs, Auditor

RE: Resolution Establishing Appropriation Limits for Fiscal Year 2015-16

RECOMMENDATION AND JUSTIFICATION:
Adopt a Resolution Establishing the Appropriation Limits for Fiscal Year 2015-16. Pursuant to Article XIII B of the California Constitution and Government Code Sections 7902 and 7910, Mariposa County is required to establish revenue appropriation limits each fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors has annually established revenue appropriation limits.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not adopt the Resolution. Mariposa County would not be in compliance with Government Code Sections 7902 and 7910.

ATTACHMENTS:
Resolution Establishing Appropriation Limits 2015-16  (DOCX)

CAO RECOMMENDATION
Requested Action Recommended

Mary Hodson, CAO  9/22/2016

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Rosemarie Smallcombe, District I Supervisor
AYES: Smallcombe, Jones, Long, Cann, Carrier
MARIPOSA COUNTY RESOLUTION NO. 2016-506

A RESOLUTION ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE X111B OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 STATUTES CH. 1205)

WHEREAS, pursuant to Article XIIIB of the California State Constitution, and
Government Code Section 7902 and 7910 (1980 Statutes Ch. 1205) Mariposa County is
required to establish the appropriation limits for the 1980-81 Fiscal Year, and each year
thereafter, for the County and each Special District thereof; and

WHEREAS, the Mariposa County Auditor has provided the documentation used in
determination of the appropriations limits, which documentation has been available to the
public for at least fifteen (15) days.

NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors of Mariposa County
that the following shall constitute the appropriations limits for the years specified:

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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>County</td>
<td>1.0356045</td>
<td>30,415,081</td>
<td>31,497,995</td>
<td>25,146,957</td>
<td>6,351,038</td>
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<td>Coulterville Lighting</td>
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<td>18,933</td>
<td>19,607</td>
<td>9,815</td>
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<td>Hornitos Lighting</td>
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<td>Mariposa Lighting</td>
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<td>98,652</td>
<td>102,164</td>
<td>54,817</td>
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<td>Yosemite West Maint.</td>
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<td>479,917</td>
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<td>276,719</td>
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<td>Mariposa Pines</td>
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<td>60,493</td>
<td>62,647</td>
<td>35,964</td>
<td>26,682</td>
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<td>Don Pedro Sewer Zone</td>
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<td>234,906</td>
<td>243,270</td>
<td>66,693</td>
<td>176,577</td>
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<td>Mariposa Parking Dist.</td>
<td>1.0356045</td>
<td>82,960</td>
<td>85,914</td>
<td>5,889</td>
<td>80,024</td>
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*This is the factoring percentage resulting from the change in the California per capita personal income combined
with the change in population on a percentage basis.

PASSED AND ADOPTED this 27th day of September 2016 by the Board of Supervisors
of Mariposa County by the following vote:

AYES: SMALLCOMBE, JONES, LONG, CANN, CARRIER
NOES: NONE
ABSENT: NONE
ABSTAINED: NONE

John Carrier, Chairman

ATTEST: APPROVED AS TO FORM:

RENE LAROCHE, Clerk of the Board
STEVEN W. DAHLEM, County Counsel