RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes [ ] No X [ ])  
Adopt a claim for 1995-96 Transportation Development Act funds, per ATTACHMENT 1:  
Tentative * Claim for Local Transportation Funds (LTF):  
1. Mariposa County Transit System $110,464  
2. Administration & audit $29,300  
3. Transportation Planning $8,400  
4. Pedestrian/Bicycle Fund $6,000  
5. Streets and Roads $145,836  
Total claim: $300,000  
Total estimated LTF revenue: $300,000  
Estimated carryover: $0  
Total estimated available, 1995-96 $300,000  

Claim for State Transit Assistance (STA):  
Mariposa County Transit System:  
1. In STA account, 1995 $23,000  
2. Estimated 1995/96 Apportionment $15,000  

* Final claim will be prepared following adoption of the 1995/96 County Budget  

BACKGROUND AND HISTORY OF BOARD ACTIONS:  
The Board of Supervisors annually presents a claim to the Local Transportation Commission (LTC) for Transportation Development Act Funds. In the past few years, the Board has adopted a tentative claim for LTF, which is adjusted depending on the final budget and Unmet Needs Hearing. The amounts shown are based upon the following:  

1. Transit System--based upon estimate by Transit Officer  
The STA funds are also available for transit uses.  
2. & 3. Admin & planning--for transportation planning & admin.  
4. Pedestrian/Bike fund--2% of the annual TDA allocation is set aside by the County per LTC policy.  
5. Remainder to the Road Fund for streets & roads.  

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:  
The Board may adopt different amounts for the claim. The final distribution of LTF will be determined in the final budget.
LOCAL TRANSPORTATION FUND

1995/96 ALLOCATION--TENTATIVE CLAIM

CLAIMANT: MARIPOSA COUNTY

TRANSIT

1. Transit Claim, County Transit System . . . . $110,464
   PUC 99262; Article 4

2. Operator, PUC 99400, Article 8 (c) (4) . . $______.

3. TOTAL TRANSIT (sum of above) . . . . . . . . $110,464

PUBLIC WORKS & PLANNING

4. Administration & Audit PUC 99233.1 . . . . $29,300

5. Planning, Regional PUC 99233.2 . . . . . . $8,400

6. Streets and Roads, PUC 99400 (a) . . . . . . $145,836

TOTAL OTHER (sum of lines 4 through 6) . . . . $183,536

NON-MOTORIZED

7. Bicycle & Pedestrian (2% of allocation) . . $6,000
   (Fund balance approx $68,748 to end 93/94)

SUMMATION

8. 1994-95 Apportionment . . . . . . . . . . . . . . . $300,000

9. Unclaimed/Previous Apportionment (93/94) . $______0

10. Available Apportionment (line 8 plus line 9) $300,000

11. Claim Against Apportionment . . . . . . . . . $300,000

12. Unclaimed Apportionment . . . . . . . . . . . . $______0

STATE TRANSIT ASSISTANCE

1995/96 ALLOCATION--CLAIM

Mariposa County Transit System

1. In account, 1994/95 and prior year funds . $23,000

2. 1995/96 Apportionment (estimated) . . . . $15,000

3. Unclaimed Apportionment . . . . . . . . . . $______0