RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes  No X)
Adopt resolution transferring Air Pollution budget appropriation of $1500 from Salary Category to Travel Category.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board adopted an Air Pollution Budget unit in January, 1995 with allocations for salaries and services and supplies. The Air Quality/Transportation Specialist was not hired as early in the fiscal year as anticipated, leaving excess funds, and leaving current staff without adequate training in new Federal permit requirements. Air Pollution training sessions have arisen that were unanticipated. In particular, an out-of-state workshop opportunity arose which offered industry's perspective of the permit process and its impacts on industry's very survival. This unique perspective was (is) not available anywhere else in the western half of the country. This transfer action will transfer a portion of the excess salary funds to travel. All funds are State Subventions. No General Funds are involved.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
No action will leave travel overexpended and salaries underexpended.
COUNTY OF MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Planning/Air Pollution
DATE: 5/30/95
CONTACT: Ed Johnson
PHONE: 966-5151

ACTION REQUESTED: (Check All That Apply)

(XX) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-02440573-0123</td>
<td>Air Pollution Specialist</td>
<td>($1,500.00)</td>
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<tr>
<td>001-0244-573-0449</td>
<td>Air Pollution Travel</td>
<td>$1,500.00</td>
</tr>
</tbody>
</table>

Justification: Staff hired later than expected, leaving existing staff undertrained in Federal permit requirements.

Department Head Signature: [Signature] Date: 5-30-95
Approved By: Res. No. 95-245 Clerk: [Signature] Date: 6-13-95
Administrator: [Signature] Date: 6-13-95
Auditor: [Signature] Date: 6-13-95

AUDITOR'S USE ONLY:

Description: Transfer No.:

B.R. No.:

Budget Action Form Revised 5/92