DEPARTMENT: Community Services BY: Jim Eutsler PHONE: 966-3696

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes X  No)

Transfer $250 within the Services & Supplies category of the Senior Nutrition Services Budget. The money is needed in Travel & Training due to unanticipated training requirements.

One Food Service Management session in August 1995 depleted nearly all of the Transportation & Travel line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved similar requests in the past; however, current policy requires a request by request review.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

None. Mission cannot be accomplished without funds. If disapproved, Department Heald will absorb own losses and pay staff out of pocket.

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COSTS:

| A. Budgeted current FY     | $ |
| B. Total anticipated costs | $ |
| C. Required additional funding | $ |
| D. Internal transfers     | $ |

SOURCE:

| ( ) Unanticipated revenues | $ |
| Reserve for contingencies  | $ |
| Balance in Reserve for Contingencies, if approved: $ |

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

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CLERK'S USE ONLY:

Res. No.: 45-289

Vote - Ayes: 5

Approved: ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California

By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment:

A.O. Initials:

Action Form Revised 5/92
# COUNTY OF
# MARIPOSA

## BUDGET ACTION FORM

**DEPT/DIV:** Senior Nutrition Services  
**CONTACT:** Jim Eutsler

**DATE:** June 20, 1995  
**PHONE:** 966-3696

### ACTION REQUESTED: (Check All That Apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- [ ] Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- [ ] Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>050-0518-715.04-12</td>
<td>Maintenance Equipment</td>
<td>($250)</td>
</tr>
<tr>
<td>050-0518-715.04-49</td>
<td>Transportation &amp; Travel</td>
<td>250</td>
</tr>
</tbody>
</table>

**Justification:** Required to complete required travel & training.

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**Department Head Signature:**  
**Date:** 6-6-95

**Approved By:**  
**Res. No.:** 95-289  
**Clerk:**  
**Date:** 6-26-95

**Administrator:**  
**Date:**  
**Date:** 6-1-95

**AUDITOR’S USE ONLY:**  
**Description:**  
**Transfer No.:**  
**B.R. No.:**  

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Budget Action Form Revised 5/92