Resolution authorizing the transfer of subvention funds derived from Regulatory Pesticide Enforcement Contract No. 95-0022 to fixed assets account no. 001-0235-561-0677 for 386 computer upgrade to 486 with increased memory

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Regulatory Pesticide Enforcement Contract No. 95-0022 approved by Resolution No. 95-315 included one-time monies for the upgrade of our current 386 computer to a 486 system with increased RAM. The transfer of subvented funds from the state revenue account in the amount of $1316 is to pay for the computer upgrade equipment for the system.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No upgrade of the current system will be possible without this appropriation of funds from the state revenue account. The one-time monies in this contract will remain un-spent.
**BUDGET ACTION FORM**

**DEPT/DIV:** Agricultural Commissioner  
**CONTACT:** Cathi Parker Boze  
**DATE:** 8/22/95  
**PHONE:** 966-2075

**ACTION REQUESTED:** (Check All That Apply)

( X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfer within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-0235-305-5302</td>
<td>Revenue (State) from Regulatory Pesticide Enforcement Contract No. 95-0022</td>
<td>($1316)</td>
</tr>
<tr>
<td>001-0235-561-0677</td>
<td>Fixed Assets – 386 Computer upgrade to 486 with increased memory</td>
<td>$1316</td>
</tr>
</tbody>
</table>

**Justification:** Increased subvention monies in Regulatory Pesticide Enforcement Contract No. 95-0022 approved by Resolution 95-312 to upgrade current 386 computer to 486 with increased memory.

**Department Head Signature:** [Signature]  
**Date:** 8/8/95

**Approved By:** Res. No. 95-376  
**Clerk:**  
**Date:** 8-22-95

**Administrator:**  
**Date:** 8-10-95

**AUDITOR'S USE ONLY:**

**Description:**  
**Transfer No.:**  
**B.R. No.:**  

*Budget Action Form Revised 5/92*
Mr. Donald Cripe
Mariposa Agricultural Commissioner
5009 Fairground Road
Mariposa, California 95338-0905

Dear Don:

As you know, the 1995/96 Pesticide Enforcement contract includes a one-time increase to support your restricted material permit program.

The following specifications are provided to upgrade your current computer system:

YGI Computers, 4376 W. Shaw, Fresno, CA 93722, (800) 350-4YGI

<table>
<thead>
<tr>
<th>Specification</th>
<th>Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>VESA local BUS 486 motherboard w/ 66 Mhz 486 EX2 CPU</td>
<td>$499.95</td>
</tr>
<tr>
<td>16 mega bytes of system RAM</td>
<td>$719.80</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,219.75</strong></td>
</tr>
</tbody>
</table>

If you have any questions or concerns, please contact Dave Greenwood at (209) 445-5401.

Sincerely,

Ada Ann Scott, Manager
Information Systems Branch
(916) 445-4110

PD #22-08080195