The Public Works Department recommends that the Coulterville Road Yard Fuel Tank Project be re-authorized and that additional funding ($20,000) be authorized for extra costs related to hazmat investigation/remediation. This contract, which was awarded to Yosemite Falls Pump Service (YFPS) in March, 1995, was suspended in May after the three underground tanks were removed and fuel contamination was discovered under the tanks.

On April 4, 1995, the Board increased the budget, from Road Funds, for the above-ground keylock fuel system in the Coulterville Road Yard, PW 94-11, and authorized the Public Works Director to execute a change order with YFPS, to excavate an additional 450 cubic yards of contaminated material where the existing tanks and fueling island had been located. When the tanks were removed, soil contaminated with both diesel and gasoline were found in the excavation. The additional excavation, recommended by the geologist retained at the time did not reach the limit of contamination.

American Geological Services (AGS) was retained to recommend remediation strategy. The Board directed that the extra costs for these services come from the funding previously approved for the fuel tank project within the Road Fund. They recently completed three ground water monitoring wells. On November 1, 1995, they reported that samples from all three wells were clean, with no detection of contaminants. Since groundwater at this site does not appear to be contaminated, the recommendation by AGS, with concurrence by the Regional Board and the Environmental Health Department, is to fill the excavated pit as soon as possible to prevent any leaching into groundwater from the evidently small amount of residual fuel on the sides of the pit. It is important to close the pit before wet weather; therefore, Public Works authorized this part of the work with YFPS prior to Board action. The recommendation is to fill the pit and put an impervious cover over the area. We plan to tarp and berm the area once the pit is filled, pending a more permanent cover.

The three monitoring wells at this location will be sampled quarterly for a year before we can obtain a complete clean bill of health from the Regional Water Quality Control Board. This is included in the American Geological Services contract and is a small amount compared with the cost of remediation had the groundwater been found contaminated. The monitoring will not interfere with the installation of the above-ground fuel tanks.

The fill for the pit will be developed from leveling the back corner of the maintenance yard where the above-ground tanks are scheduled to go and filling the pit is, therefore, part of the work scheduled to be performed by YFPS. The specified tanks are state-of-the-art double-containment tanks. They will be placed on a bermd concrete pad to contain any spills that might occur during fueling, consistent with the original plan.

The additional cost and requested funds are for the AGS services, which were not in the original budget, and incidental costs relative to re-starting the original contract.
The Board has approved total funding of $78,250 from the Road Fund for this project to date, which includes the new above-ground fueling facility. During the FY95/96 budget hearings, the Board directed that the money remaining in the budget for the fuel tank installation be diverted to the remediation of the fuel spill. The Board further directed staff to return with a General Fund request for these extra costs once the remediation and related costs were known. We anticipate that there will be some additional cost for the 6-month suspension of the contract with YFPS as a result of legitimate additional expenses such as bond and overhead costs.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Proceed as recommended, but direct that the extra costs of $20,000 be paid from the Road Fund. This would reduce funds for road maintenance and would be contrary to the Board's direction expressed during the budget hearings.

2. The contract for the installation of the fuel system could be canceled, and we would negotiate close-out costs due the contractor. Public Works is currently using temporary fuel tank facilities and would not have a legal, convenient or economical source of fuel in the long run.

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COSTS:  
A. Budgeted current FY $78,250  
B. Total anticipated costs $98,250  
C. Required additional funding $20,000  
D. Internal transfers $  

SOURCE:  
1. 4/5th Vote Required  
   A. Unanticipated revenues $  
   B. Reserve for contingencies $20,000  
   C. Source description: Balance in Reserve Contingencies, (Operation 66.71 $100,027.55) if approved: $  

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CLERK'S USE ONLY  
Res. No.: 421  
Vote - Ayes:  
Noes:  
Absent:  
Abstained:  
Approved:  
Denied:  
Minute Order Attached:  
No Action Necessary:  

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: Deputy  

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ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:  
[ ] Recommended  
[ ] Not Recommended  
[ ] For Policy Determination  
[ ] Submitted with Comment  
[ ] Returned for Further Action  
Comment:  
A.O. Initials:  

Action Form Revised 5/92
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: MIKE EDWARDS, PUBLIC WORKS DIRECTOR

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: COULTERVILLE ROAD YARD FUEL TANK PROJECT

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on November 14, 1995

ACTION AND VOTE:

3:53 p.m. Mike Edwards, Public Works Director;
E) Authorize Re-Start of the Coulterville Road Yard Fuel
Tank Project and Approve Additional Funding ($20,000) from
Reserve for Contingency for Extra Costs Related to Hazmat
Investigation/Remediation (4/5ths Vote Required)
BOARD ACTION: Discussion was held with Mike Edwards.
(M)Balmain, (S)Reilly, Res. 95-491 adopted approving request,
with funding to come from the CIP budget/hazardous materials
cleanup fund/Ayes: Reilly, Balmain, Stewart, Parker; Excused:
Taber.

cc: Dr. Mosher, Health Officer
Ken Hawkins, Auditor
File
COUNTY OF MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Public Works
DATE: November 2, 1995

CONTACT: Michael D. Edwards
PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

(x) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;

() Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);

() Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
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<tbody>
<tr>
<td>001-0161-427-0787</td>
<td>Transfer Out</td>
<td>$20,000</td>
</tr>
<tr>
<td>300-0301-309-1600</td>
<td>Transfer In</td>
<td>$20,000</td>
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<tr>
<td>001-0104-414-1090</td>
<td>General Contingency</td>
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<tr>
<td>300-0301-581-0680</td>
<td>Coulterville Fuel Spill</td>
<td>$20,000</td>
</tr>
</tbody>
</table>

Justification: See attached Board item.

Department Head Signature: ________________________ Date: 11/2/95
Approved By: Res. No. ____________________________ Clerk: ______________
Administrator: ______ ____________________________ Date: ______________
Auditor: ______________________________ Date: 11/2/95

AUDITOR'S USE ONLY:
Description: ______________________________ Transfer No.: ______________
________________________________________ B.R. No.: ______________

Budget Action Form Revised 5/92