DEPARTMENT: Public Works  
By: Marty Allen  
Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___  No x)

Resolution authorizing the Public Works Department, Fleet Maintenance Division, to transfer funds and purchase a new computer printer in the amount of $373.20. The current printer is not working and estimates to repair it are more than it is worth. The proposed printer is an Inkjet type, HP Deskjet 520, (or equal) which will give us more flexibility than the current Dot-Matrix printer.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved such transfers in the past for purchase of needed equipment.

Public Works has obtained informal bids for the proposed printer.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not authorize purchase and have current printer repaired.

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COSTS:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>Budgeted current FY</td>
</tr>
<tr>
<td></td>
<td>$25,064*</td>
</tr>
<tr>
<td>B.</td>
<td>Total anticipated costs</td>
</tr>
<tr>
<td></td>
<td>$373.00</td>
</tr>
<tr>
<td>C.</td>
<td>Required additional funding</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
<tr>
<td>D.</td>
<td>Internal transfers</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
</tbody>
</table>

SOURCE:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>Unanticipated revenues</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
<tr>
<td>B.</td>
<td>Reserve for contingencies</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
<tr>
<td>C.</td>
<td>Source description:</td>
</tr>
<tr>
<td></td>
<td>Balance in Reserve Contingencies, if approved: $</td>
</tr>
</tbody>
</table>

*Shop Supplies

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SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

1. Budget Action Form

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CLERK'S USE ONLY

Res. No.: 94-122  
Vote - Ayes: 5  
Noes: 2  
Absent:  
Approved:  
Denied:  
Minute Order Attached:  
No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: Deputy

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ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- [ ] Recommended
- [ ] Not Recommended
- [ ] For Policy Determination
- [ ] Submitted with Comment
- [ ] Returned for Further Action

Comment:

A.O. Initials:  

Action Form Revised 5/92
DEPT/DIV: Public Works  CONTACT: Michael D. Edwards
DATE: April 8, 1994  PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>037-0305-584-0436</td>
<td>Fleet Maint. Shop</td>
<td>($373.20)</td>
</tr>
<tr>
<td>037-0305-584-0678</td>
<td>Fixed Asset Printer</td>
<td>$373.20</td>
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</tbody>
</table>

Justification: See attached Board Agenda Item

Department Head Signature: [Signature] Date: 4/12/94
Approved By: Res. No. 94-122 Clerk: [Signature] Date: 4-19-94
Administrator: [Signature] Date: 4-12-94
Auditor: [Signature] Date: 4-12-94

Budget Action Form Revised 5/92