RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No x)

Public Works recommends a resolution transferring $3,500.00 from Facilities Maintenance budget line item, Maintenance Structure, to Capital Improvement Projects 93-94, Woodland Park Improvement. The current balance in the C.I.P. fund is $7,500.00. The project, to pave the driveway from Woodland Drive to the hall, will cost $11,000.00.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the 1993-94 budget process, the Board approved $7,500.00 from the Advertising Fund for Woodland Park Improvements.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not approve. Funds would not be sufficient to do the project.
2. Board to recommend other options.

COSTS: ( ) Not Applicable
A. Budgeted current FY $ 7,500
B. Total anticipated costs $11,000
C. Required additional funding $ 3,500
D. Internal transfers $ 3,500

SOURCE: ( ) 4/5th Vote Required
A. Unanticipated revenues $ __________
B. Reserve for contingencies $ __________
C. Source description: Facilities Maintenance, Maintenance Structure*
   Balance in Reserve Contingencies, if approved: $ __________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget Action Form

*Account No. 0128-473-0413

CLERK'S USE ONLY
Res. No.: 94-213 Ord. No. __________
Vote - Ayes: __________ Noes: __________
Absent: __________
( ) Approved ( ) Denied
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ________________________________

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

☑ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment: ___________________________________________

A.O. Initials: __________________________

Action Form Revised 5/92
DEPT/DIV: Public Works
DATE: May 27, 1994
CONTACT: Michael D. Edwards
PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT FROM/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-0128-473-0413</td>
<td>Facility Maint./Maint. of Structure</td>
<td>($3,500.00)</td>
</tr>
<tr>
<td>321-1300-791-0601</td>
<td>CIP/Woodland Park Improvements</td>
<td>$3,500.00</td>
</tr>
</tbody>
</table>

Justification: To complete funding for driveway paving

Department Head Signature: [Signature] Date: 6/11/94
Approved By: Res. No. 94-213 Clerk: [Signature] Date: 6-14-94
Administrator: [Signature] Date: 
Auditor: [Signature] Date: 

AUDITOR'S USE ONLY:
Description: [Signature] Transfer No.: 
B.R. No.:  

Budget Action Form Revised 5/92