DEPARTMENT: Community Services  BY: Jim Eutsler  PHONE: 966-3696

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes  No x )
Authorize the transfer of $3,500 from Salaries and Benefits to Services and Supplies. The money is available from Salaries & Benefits savings and is needed in Services and Supplies for erosion control in the Mariposa Public Cemetery.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Unknown.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Don't do the erosion control work and keep answering public complaints.
Don't do the transfer and budget the work next fiscal year.

COSTS:
( X ) Not Applicable
A. Budgeted current FY
B. Total anticipated costs
C. Required additional funding
D. Internal transfers

SOURCE:
( ) 4/5ths Vote Required
A. Unanticipated revenues
B. Reserve for contingencies
C. Source description:
Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials:

Action Form Revised 5/92

CLERK’S USE ONLY:
Res. No.: 94-259
Ord. No.
Vote: Aye 3  Noes:
Absent:
Abstained:
Approved:
Denied:
Minute Order Attached:
No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy
COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Veterans Services
CONTACT: Jim Eutsler
DATE: 06-28-94
PHONE: 966-3696

ACTION REQUESTED: (Check All That Apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-0510-701.02-35</td>
<td>Benefits</td>
<td>($3,500.00)</td>
</tr>
<tr>
<td>001-0510-701.04-34</td>
<td>S/D Cemetery Operations</td>
<td>$3,500.00</td>
</tr>
</tbody>
</table>

Justification: The available money in benefits is needed for erosion control work in the Mariposa Public Cemetery.

Department Head Signature: ________________________________ Date: 6-21-94
Approved By: Res. No. 94-259 Clerk: ______________ Date: 6-28-94
Administrator: ______________ Date: ______________
Auditor: ______________________________ Date: ______________

Transfer No.: ______________________________
B.R. No.: ______________________________

Budget Action Form Revised 5/92