RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes __ No X )

Resolution authorizing transfer of $3,320 from Coulterville Contingency Fund to Coulterville Water Lab and Coulterville Water Professional Services to cover costs of operations. The overage in water lab fees was due to the transfer of State Water Resource Board fees to operations from Utility Capital which had been done by a previous Board action.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously allowed transfers between categories within a particular budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the transfer; expenses will exceed the budget causing a deficit.

COSTS: ( ) Not Applicable
A. Budgeted current FY $
B. Total anticipated costs $3,320
C. Required additional funding $
D. Internal transfers $3,320 *

SOURCE: 4/5th Vote Required
A. Unanticipated revenues $
B. Reserve for contingencies $
C. Source description: Balance in Reserve Contingencies, if approved: $

* See Budget Action form

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action Form

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

✓ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment:

A.O. Initials: __________

The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

Action Form Revised 5/92
DEPT/DIV: Public Works  CONTACT: Michael D. Edwards  
DATE: June 15, 1994  PHONE: 966-5356

**ACTION REQUESTED:** (Check All That Apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- [ ] Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- [ ] Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>061-0901-852-1090</td>
<td>Coulterville Contingency</td>
<td>($3,320.00)</td>
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<tr>
<td>061-0901-852-0414</td>
<td>Coulterville Water Lab</td>
<td>$3,150.00</td>
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<tr>
<td>061-0901-852-0418</td>
<td>Coulterville Water Prof. Service</td>
<td>170.00</td>
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</tbody>
</table>

Justification: See attached Board item.

Department Head Signature: [Signature]  Date: 6/21/94
Approved By: Res. No. 94-269  Clerk:  [Signature]  Date: 6/28/94
Administrator:  
Auditor:  

**AUDITOR'S USE ONLY:**
Description:  
Transfer No.:  
B.R. No.:  

Budget Action Form Revised 5/92