RESOLUTION - ACTION REQUESTED 2016-419

MEETING: August 2, 2016

TO: The Board of Supervisors

FROM: Thomas Cooke, District Attorney

RE: Approve the Domestic Violence Vertical Prosecution Grant Program Application for 2016-2017

RECOMMENDATION AND JUSTIFICATION:
Approve the 2016-2017 District Attorney’s Office Violence Against Women Vertical Prosecution (VV) Grant Award Agreement; and Authorize the Board of Supervisors Chair and District Attorney to Sign the Grant Award Agreement. The grant is administered through the State of California Office of Emergency Services (Cal OES) in the amount of $202,545, with a cash match of $67,515. The cash match is provided by the salary of an incumbent Deputy District Attorney assigned to this grant program. The VV Grant Program commences July 1, 2016, through June 30, 2017; and provides the District Attorney’s Office, Sheriff’s Department, and Mariposa Mountain Crisis Services with the ability to collaborate to provide services to victims of domestic violence, sexual assault, dating violence, and stalking.

This program funds an Extra-Help Sheriff’s Investigator, 50% of the Victim Witness Coordinator position, offsets the salary of a Deputy District Attorney position, an Extra-Help Advocate, an Extra-Help Office Assistant, and the partial salary for a Legal Advocate employed with Mariposa Mountain Crisis Services, along with training in the prevention of domestic violence, sexual assault, dating violence, and stalking crimes.

The VV Program is a four-year Grant, in which recipients are required to reapply each year. With the approval of the current grant award application and upon approval by Cal OES this will be the District Attorney’s fourth year of funding through the Violence Against Women Vertical Prosecution Grant Program.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
On April 9, 2013, the Board approved the 2013-2014 District Attorney’s Office Violence Against Women Vertical Prosecution Program application administered through the State of California Emergency Management Agency (CalEMA) (Resolution 2013-124).

On June 23, 2015, the Board approved the 2015-2016 District Attorney’s Office Violence Against Women Vertical Prosecution Program application administered through the State of California Office of Emergency Services (Cal OES) (Resolution 2015-294).

On July 12, 2016, the Board approved the 2016-2017 Operational Agreement for the District Attorney's Office and John C. Fremont Healthcare District. (Resolution 2016-378)

On July 19, 2016, the Board approved the 2016-2017 Operational Agreement for the District Attorney's Office and Mountain Crisis Services. (Resolution 2016-391)

On July 19, 2016, the Board approved the 2016-2017 Scope of Services for the District Attorney's Office and Mountain Crisis Services. (Resolution 2016-392)

The Board has approved other grants submitted by the District Attorney's Office including the Victim Witness Program for the past 23 years. The District Attorney’s Victim Witness Services is fully funded by State and Federal funds with no assistance from the General Fund.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
If the Board chooses to not approve this program it will have a negative impact on the District Attorney's Victim Witness Services’ ability to provide assistance to victims and witnesses of crime in Mariposa County.

FINANCIAL IMPACT:
The Violence Against Women Vertical Prosecution Grant Program is fully funded with State and Federal Grant Funds of $202,545. The Local Match of $67,515 is an incumbent Deputy District Attorney assigned to the program and fully funded in the District Attorney – Prosecution budget. No additional General Funds will be used.

ATTACHMENTS:
VV16 04 0220- Vertical Prosecution Grant Scanned - (PDF)

CAO RECOMMENDATION
Requested Action Recommended

Mary Hodson, CAO 7/26/2016

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Kevin Cann, District IV Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Carrier
Application Cover Sheet

RFA PROCESS
Violence Against Women Vertical Prosecution

Submitted by:

Mariposa County District Attorney’s Office
5101 Jones Street
Post Office Box 730
Mariposa, California 95338
(209) 966-3626
Fax: (209) 966-5681
CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
GRANT SUBAWARD FACE SHEET

The California Governor's Office of Emergency Services (Cal OES), makes a Grant Subaward of funds set forth to the following:

1. Subrecipient: County of Mariposa
   1a. DUNS#: 071859607

2. Implementing Agency: Mariposa County District Attorney's Office
   2a. DUNS#: 

3. Implementing Agency Address: Post Office Box 730
   Mariposa
   Street
   City
   County
   Zip+4
   Mariposa 95338-0730

4. Location of Project: Mariposa
   City
   County
   Zip+4

5. Disaster/Program Title: Violence Against Women Vertical Prosecution
   6. Performance Period: 07/01/6 to 06/30/17

7. Indirect Cost Rate: □ N/A; ☑ 10% de minimis; □ Federally Approved ICR %

<table>
<thead>
<tr>
<th>Grant Year</th>
<th>Fund Source</th>
<th>A. State</th>
<th>B. Federal</th>
<th>C. Total</th>
<th>D. Cash Match</th>
<th>E. In-Kind Match</th>
<th>F. Total Match</th>
<th>G. Total Project Cost</th>
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<td>$ 270,060</td>
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TOTALS: $ 0 $ 202,545 $ 202,545 $ 67,515 $ 0 $ 67,515 $ 0 $ 270,060

13. This Grant Subaward consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Subaward, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Subrecipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Subaward. The Subrecipient accepts this Grant Subaward and agrees to administer the grant project in accordance with the Grant Subaward as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Subrecipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

14. Official Authorized to Sign for Subrecipient:
   Name: Thomas K. Cooke
   Telephone: (209)966-3626
   FAX: (209)966-5681
   Payment Mailing Address: Post Office Box 730
   Signature: [Signature]

15. Federal Employer ID Number: 946000800
   Title: Mariposa County District Attorney
   Email: tcuoke@mariposasounty.org
   City: Mariposa
   Zip+4: 95338-0730
   Date: 7-20-2016

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal OES Fiscal Officer Date Cal OES Director (or designee) Date

Grant Subaward Face Sheet – Cal OES 2-101 (Revised 5/2016)
## PROJECT CONTACT INFORMATION

<table>
<thead>
<tr>
<th>Subrecipient</th>
<th>County of Mariposa</th>
<th>Subaward #</th>
<th>VW16 04 0220</th>
</tr>
</thead>
</table>

Provide the name, title, address, telephone number, and e-mail address for the project contacts named below. **NOTE:** If you use a PO Box address, a street address is also required for package delivery and site visit purposes.

1. **The Project Director** for the project:

<table>
<thead>
<tr>
<th>Name</th>
<th>Thomas k. Cooke</th>
<th>Title</th>
<th>Mariposa County District Attorney</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telephone #</td>
<td>(209)966-3626</td>
<td>Fax#: (209)966-5681</td>
<td>Email Address: <a href="mailto:tcooke@mariposacounty.org">tcooke@mariposacounty.org</a></td>
</tr>
<tr>
<td>Address/City/Zip</td>
<td>5101 Jones Street - Post Office Box 730, Mariposa, California 95338-0730</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2. **The Financial Officer** for the project:

<table>
<thead>
<tr>
<th>Name</th>
<th>Deborah Isaacs</th>
<th>Title</th>
<th>Mariposa County Auditor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telephone #</td>
<td>(209) 966-7606</td>
<td>Fax#: (209) 966-7810</td>
<td>Email Address: <a href="mailto:disaacs@mariposacounty.org">disaacs@mariposacounty.org</a></td>
</tr>
<tr>
<td>Address/City/Zip</td>
<td>4982 10th Street - Post Office Box 729, Mariposa, California 95338-0729</td>
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</tr>
</tbody>
</table>

3. **The person** having **Routine Programmatic** responsibility for the project:

<table>
<thead>
<tr>
<th>Name</th>
<th>Jessica Mimnaugh</th>
<th>Title</th>
<th>Mariposa County Victim Witness Coordinator</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telephone #</td>
<td>(209) 742-7441</td>
<td>Fax#: (209)742-5780</td>
<td>Email Address: j <a href="mailto:mimnaugh@mariposacounty.org">mimnaugh@mariposacounty.org</a></td>
</tr>
<tr>
<td>Address/City/Zip</td>
<td>5080 Jones Street - Post Office Box 730, Mariposa, California 95338-0730</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

4. **The person** having **Routine Fiscal Responsibility** for the project:

<table>
<thead>
<tr>
<th>Name</th>
<th>Jessica Mimnaugh</th>
<th>Title</th>
<th>Mariposa County Victim Witness Coordinator</th>
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<tbody>
<tr>
<td>Telephone #</td>
<td>(209) 742-7441</td>
<td>Fax#: (209)742-5780</td>
<td>Email Address: j <a href="mailto:mimnaugh@mariposacounty.org">mimnaugh@mariposacounty.org</a></td>
</tr>
<tr>
<td>Address/City/Zip</td>
<td>5080 Jones Street - Post Office Box 730, Mariposa, California 95338-0730</td>
<td></td>
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</tr>
</tbody>
</table>

5. **The Executive Director** of a Community Based Organization or the **Chief Executive Officer** (i.e., chief of police, superintendent of schools) of the implementing agency:

<table>
<thead>
<tr>
<th>Name</th>
<th>Mary Hodson</th>
<th>Title</th>
<th>Mariposa County Administrative Officer</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telephone #</td>
<td>(209) 966-3222</td>
<td>Fax#: (209) 966-5147</td>
<td>Email Address: <a href="mailto:mhodson@mariposacounty.org">mhodson@mariposacounty.org</a></td>
</tr>
<tr>
<td>Address/City/Zip</td>
<td>5100 Bullion Street - Post Office Box 784, Mariposa, California 95338-0784</td>
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</table>

6. **The Official Designated** by the Governing Board to enter into the Grant Subaward for the City/County or Community-Based Organization, as stated in Section 14 of the Grant Subaward Face Sheet:

<table>
<thead>
<tr>
<th>Name</th>
<th>Thomas K. Cooke</th>
<th>Title</th>
<th>Mariposa County District Attorney</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telephone #</td>
<td>(209)966-3626</td>
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<td>5101 Jones Street - Post Office Box 730, Mariposa, California 95338-0730</td>
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</table>

7. **The chair** of the **Governing Body** of the subrecipient:

<table>
<thead>
<tr>
<th>Name</th>
<th>John Carrier</th>
<th>Title</th>
<th>Chair, Mariposa County Board of Supervisors</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telephone #</td>
<td>(209) 966-3222</td>
<td>Fax#: (209)966-5187</td>
<td>Email Address: <a href="mailto:jcarrier@mariposacounty.org">jcarrier@mariposacounty.org</a></td>
</tr>
<tr>
<td>Address/City/Zip</td>
<td>5100 Bullion Street - Post Office Box 784, Mariposa, California 95338-0784</td>
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Project Contact Information Cal OES 2-102 (Revised 7/2015)
SIGNATURE AUTHORIZATION

Subaward #: VV16 04 0220

Subrecipient: County of Mariposa
Implementing Agency: Mariposa County District Attorney's Office

*The Project Director and Financial Officer are REQUIRED to sign this form.

*Project Director: Thomas K. Cooke
Signature: ____________________________
Date: 6/20/16

*Financial Officer: Deborah Isaacs
Signature: ____________________________
Date: 6/22/16

The following persons are authorized to sign for the

Project Director

Signature

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CERTIFICATION OF ASSURANCE OF COMPLIANCE
With Statutory Requirements of the Violence Against Women Act (VAWA) Fund As Amended, Services*Training*Officers*Prosecutors (STOP) Formula Grant Program

The applicant must complete a Certification of Assurance of Compliance-VAWA (Cal OES 2-104g), which includes details regarding Federal Grant Funds, Equal Employment Opportunity Program, Drug Free Workplace Compliance, California Environmental Quality Act, Lobbying, Debarment and Suspension requirements, Proof of Authority from City Council/Governing Board, Civil Rights Compliance, and the special conditions for Subaward with the above mentioned fund. The applicant is required to submit the necessary assurances and documentation before finalization of the Grant Subaward. In signing the Grant Subaward Face Sheet, the applicant formally notifies Cal OES that the applicant will comply with all pertinent requirements.

Resolutions are no longer required as submission documents. Cal OES has incorporated the resolution into the Certification of Assurance of Compliance, Section VII, entitled, "Proof of Authority from City Council/Governing Board." The Applicant is required to obtain written authorization (original signature) from the City Council/Governing board that the official executing the agreement is, in fact, authorized to do so, and will maintain said written authorization on file and readily available upon demand. This requirement does not apply to state agencies.
CERTIFICATION OF ASSURANCE OF COMPLIANCE
With Statutory Requirements of the Violence Against Women Act (VAWA) Fund As Amended, Services*Training*Officers*Prosecutors (STOP) Formula Grant Program

I. Thomas K. Cooke hereby certify that
(official authorized to sign Subaward; same person as Section 14 on Subaward Face Sheet)

SUBRECIPIENT: Mariposa County

IMPLEMENTING AGENCY: Mariposa County District Attorney's Office

PROJECT TITLE: Violence Against Women Vertical Prosecution

is responsible for reviewing the Subrecipient Handbook and adhering to all of the Subaward requirements (state and/or federal) as directed by Cal OES including, but not limited to, the following areas:

I. Federal Grant Funds

Subrecipients expending $750,000 or more in federal grant funds annually are required to secure an audit pursuant to OMB Uniform Guidance 2 CFR Part 200, Subpart F and are allowed to utilize federal grant funds to budget for the audit costs. See Section 8000 of the Subrecipient Handbook for more detail.

☒ The above named Subrecipient receives $750,000 or more in federal grant funds annually.

☐ The above named Subrecipient does not receive $750,000 or more in federal grant funds annually.

II. Equal Employment Opportunity – (Subrecipient Handbook Section 2151)

It is the public policy of the State of California to promote equal employment opportunity by prohibiting discrimination or harassment in employment because of race, religious creed, color, national origin, ancestry, disability (mental and physical) including HIV and AIDS, medical condition (cancer and genetic characteristics), marital status, sex, sexual orientation, denial of family medical care leave, denial of pregnancy disability leave, or age (over 40). Cal OES-funded projects certify that they will comply with all state and federal requirements regarding equal employment opportunity, nondiscrimination and civil rights.

Please provide the following information:

Equal Employment Opportunity Officer: Mary Hodson

Title: County Administrative Officer

Address: 5100 Bullion Street, Post Office Box 784, Mariposa, California 95338-0784

Phone: (209)966-3222

Email: mhodson@mariposacounty.org
III. Drug-Free Workplace Act of 1990 – (Subrecipient Handbook, Section 2152)

The State of California requires that every person or organization subawarded a grant or contract shall certify it will provide a drug-free workplace.

IV. California Environmental Quality Act (CEQA) – (Subrecipient Handbook, Section 2153)

The California Environmental Quality Act (CEQA) (Public Resources Code, Section 21000 et seq.) requires all Cal OES funded projects to certify compliance with CEQA. Projects receiving funding must coordinate with their city or county planning agency to ensure that the project is compliance with CEQA requirements.

V. Lobbying – (Subrecipient Handbook Section 2154)

Cal OES grant funds, grant property, or grant funded positions shall not be used for any lobbying activities, including, but not limited to, being paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

VI. Debarment and Suspension – (Subrecipient Handbook Section 2155)
(This applies to federally funded grants only.)

Cal OES funded projects must certify that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department of agency.

VII. Proof of Authority from City Council/Governing Board

The above named organization (Applicant) accepts responsibility for and will comply with the requirement to obtain a signed resolution from the City Council/Governing Board in support of this program. The Applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the funding terms and conditions of Cal OES, and that any cash match will be appropriated as required. It is agreed that any liability arising out of the performance of this Subaward, including civil court actions for damages, shall be the responsibility of the grant Subrecipient and the authorizing agency. The State of California and Cal OES disclaim responsibility of any such liability. Furthermore, it is also agreed that grant funds received from Cal OES shall not be used to supplant expenditures controlled by the City Council/Governing Board.

The Applicant is required to obtain a signed resolution from the City Council/Governing Board illustrating that the official executing this agreement is, in fact, authorized to do so. The Applicant is also required to maintain the signed resolution on-site, and a copy must be readily available upon request by Cal OES.

VIII. Civil Rights Compliance

The subrecipient complies will all laws that prohibit excluding, denying or discriminating against any person based on actual or perceived race, color, national origin, disability, religion, age, sex, gender identity, and sexual orientation in both the delivery of services and employment practices and does not use federal financial assistance to engage in explicitly religious activities.
IX. Special Condition for Grant Subaward with Violence Against Women Act (VAWA) Funds

• Filing Costs for Criminal Charges and Protection

Its laws, policies, and practices do not require, in connection with the prosecution of any misdemeanor or felony domestic violence offense, dating violence, sexual assault, or stalking offense, or in connection with the filing, issuance, registration, modification, enforcement, dismissal, withdrawal or service of a protection order, or a petition for a protection order, to protect a victim of domestic violence, dating violence, sexual assault or stalking, that the victim bear the costs associated with the filing of criminal charges against the offender, or the costs associated with the filing, issuance, registration, modification, enforcement, dismissal, withdrawal or service of a warrant, protection order, petition for a protection order, or witness subpoena, whether issued inside or outside the State, tribal, or local jurisdiction.

• Forensic Medical Examination Payment Requirement for Victims of Sexual Assault

The state or territory, Indian tribal government, unit of local government, or another governmental entity incurs the full out-of-pocket cost of forensic medical exams for victims of sexual assault, coordinates with health care providers in the region to notify victims of sexual assault of the availability of rape exams at no cost to the victims, and does not require a victim of sexual assault to participate in the criminal justice system or cooperate with law enforcement in order to be provided with a forensic medical exam, or to be reimbursed for charges incurred on account of such an exam, or both.

• Judicial Notification

The State's or unit of local government's judicial administrative policies and practices include notification to domestic violence offenders of the requirements delineated in section 922(g)(8) and (g)(9) of title 18, Unites States Code, and any applicable related Federal, State, or local laws.

• Polygraph Testing Prohibition

Its laws, policies, or practices ensure that no law enforcement officer, prosecuting officer or other Government official shall ask or require an adult, youth, or child victim of an alleged sex offense as defined under Federal, tribal, state, territorial, or local law to submit to a polygraph examination or other truth telling device as a condition for proceeding with the investigation of such an offense.

Under 42 U.S.C. 3796gg-8(b), the refusal of a victim to submit to a polygraph or other truth telling examination shall not prevent the investigation, charging, or prosecution of an alleged sex offense by a state, Indian tribal government, territorial government, or unit of local government.
• **Nondisclosure of Confidential or Private Information Regarding Services for Victims**

  Recipients and Subrecipients shall not:
  (i) disclose, reveal, or release any personally identifying information or information collected in connection with services requested, utilized, or denied through Recipient’ and Subrecipient’ programs, regardless of whether the information has been encoded, encrypted, hashed, or otherwise protected; or
  (ii) disclose, reveal, or release individual client information without the informed, written, reasonably time-limited consent of the person and/or parent or guardian about whom information is sought, unless the disclosure of the information is compelled by statutory or court mandate. If release of information is compelled by statutory or court mandate, Recipients and Subrecipients shall make reasonable attempts to provide notice to victims affected by the disclosure of information and shall take steps necessary to protect the privacy and safety of the person affected by the release of the information.

• **Consultation and Documentation with Local Victim Services Programs**

  *(Applies only to law enforcement, prosecution and the courts)*

  Tribal, territorial, State, or local prosecution, law enforcement, and courts must consult with tribal, territorial, State or local victim service programs during the course of developing their grant applications. This will ensure that proposed activities and equipment acquisitions are designed to promote the safety, confidentiality, and economic independence of victims of domestic violence, sexual assault, stalking and dating violence.
All appropriate documentation must be maintained on file by the project and available for Cal OES or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Subrecipient may be ineligible for subaward of any future grants if the Cal OES determines that any of the following has occurred: (1) The Subrecipient has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

**CERTIFICATION**

I, the official named below, am the same individual authorized to sign the Subaward [Section 14 on Grant Subaward Face Sheet], and hereby swear that I am duly authorized legally to bind the contractor or grant Subrecipient to the above described certification. I am fully aware that this certification, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California.

Authorized Official's Signature:  

Authorized Official's Typed Name: Thomas K. Cooke  

Authorized Official's Title: Mariposa County District Attorney's Office  

Date Executed: 7/20/2016  

Federal Employer ID #: 94-6000-880  

Federal DUNS #: 071859607  

Current Central Contractor Registration Expiration Date: 02-19-2016  

Executed in the City/County of: Mariposa

**AUTHORIZED BY: (not applicable to State agencies)**

- [ ] City Financial Officer  
- [ ] County Financial Officer  
- [x] City Manager  
- [ ] County Manager  
- [ ] Governing Board Chair  
- [ ] Chairman, Mariposa County Board of Supervisors

Signature:  

Typed Name: John Carrier  

Title: Chairman, Mariposa County Board of Supervisors

**APPROVED AS TO FORM:**

STEVEN W. DAHLEM  
COUNTY COUNSEL

Certification of Assurance of Compliance – VAWA Cal OES 2-104g (Rev. 7/2015)
Project Narrative

1. Problem Statement

There is no problem statement required.

2. Plan

a. The training and qualifications of all proposed staff: There are six personnel assigned to the Vertical Prosecution Unit with varied backgrounds and education whom are all dedicated to providing assistance to the victims of violence against women. As of July 1, 2016 we have a new Victim Witness Coordinator; she began initially started in working May of 2016 and came from the Victim Witness Program with the Mariposa County Attorney’s Office where she worked in the capacity as a Victim Witness Advocate for 2 years. In that position she assisted with providing victims the emotional support they needed, as well as court escort, orientation to the criminal justice system, and resource and referral information. Her background is in Sociology and she has joined trainings and seminars dedicated to providing victims of domestic violence, sexual assault, dating violence, and stalking with the assistance and support that they may need. She attended the California Victim Witness Advocate Academy for the entry-level training and is scheduled for the advanced training in the near future. She holds certificates of completion for twenty hours of domestic violence training through the Office for Victims of Crime, completion of a Grant Writing Workshop has had training to interview children who have been victims of physical and sexual abuse as part of the Mariposa County Multi-disciplinary Interview Team (MDIT). Since May she had stepped in as an emergency hire until the position was filled through Human Resources hiring practices. She applied for the position and was offered the full-time permanent position as Victim Witness Coordinator. Two Deputy District Attorneys (one as the cash match) have been assigned to the Vertical Prosecution Unit. One has been assigned to handle all the sexual assault cases and half of the domestic violence and stalking cases as assigned alphabetically. She began with the Mariposa
County District Attorney’s Office on June 1, 2016, but was previously employed by both the Merced County and Fresno County District Attorney’s offices. In Merced County she worked as a Domestic Violence Hearing Judge. In Fresno County, she served as a public defender. In her 9 year of felony criminal experience, she quarterly attended trainings and seminars. These trainings included general felony and sentencing training and numerous others through the Judges Training Association. In her experience, she committed eight to nine months to prosecuting domestic violence cases and before entering the criminal law field she was a Domestic Violence and Family Law Civil Attorney. This prosecutor will make all efforts to provide true vertical prosecution of each of the cases assigned to her. Since being employed in Mariposa County she has introduced new methods and ideas of approaching domestic violence cases with positive outcomes.

The Deputy District Attorney that is our grant’s cash-match, has been assigned to handle all of the misdemeanor domestic violence, stalking, and dating violence cases, as well as any felony and misdemeanor juvenile dating violence/sexual assault cases. He started with us in March of 2016 and previously had interned for the Santa Clara County District Attorney’s Office and was a Law Clerk for the San Francisco County District Attorney’s Office. He has also helped prosecute misdemeanor cases with the Alameda County District Attorney’s Office. He has attended the California District Attorneys’ Associations Misdemeanor Domestic Violence Prosecutor Training. Since both grant-funded Deputy District Attorneys are both new personnel, this year’s budget reflects the need for additional training and we look forward to having them on the Vertical Prosecution Unit.

A Victim Witness Advocate has been assigned to the Vertical Prosecution Unit. She is new to the Mariposa County District Attorney’s Office but has extensive experience working with women in crisis, as she was employed with our community partner, Mountain Crisis Services as a Legal Advocate. She is adept at providing crisis management, emergency assistance, court support, orientation to the criminal justice system, referrals to supporting agencies, and
assistance with the California Victim Compensation Program applications. She will obtain her
degree and joins the California Victim Witness Advocate Academy in September and
looks forward to attending any future seminars that can be procured.

Another Victim Witness Advocate has been assigned to the Vertical Prosecution Unit. Currently
there are no assigned personnel for the position and our office will post the position through our
Human Resources Department as soon as we have allocated funds. This advocate will provide
crisis management, emergency assistance, court support, orientation to the criminal justice
system, referrals to supporting agencies, and assistance with the California Victim
Compensation Program applications. If an individual is hired in time, they will also obtain their
degree and joins the California Victim Witness Advocate Academy in September as
well as any future seminars and trainings that can be procured.

We have in our employ, and part of the Vertical Prosecution Team, a retired Mariposa County
Sheriff’s Office Detective as an extra-help Criminal Investigator. She has over 23 years of
experience in investigating crimes of domestic violence, stalking and sexual assault. She
receives notification of any cases that need follow-up and/or further investigation in a timely
manner and conducts and coordinates case information between the Sheriff’s Department and
the prosecutor. She conducts follow-up interviews with victims, and can accompany them, for
example, to physical exams, transportation to safe houses, and court hearings. She has
extensive training in criminal investigations involving domestic violence, sexual assault, dating
violence, and stalking cases. She attended a Domestic Violence Investigation and Domestic
Violence training course through The Regional Training Center and now has the ability to
provide expert testimony for our jury trials.

A retired Legal Secretary from the Mariposa County District Attorney’s Office has been further
assigned to the Vertical Prosecution Unit as an Extra-Help Senior Office Assistant. This position
is dedicated to the input and scanning of case data information from our old system into the new
system. This transferring of data allows all staff from both offices (DA and Victim Witness) to
see all filed and pertinent documents in every court case that has been handled by the office. This system will allow all staff immediate access to the backgrounds of defendants, victims, and the case details, as well as any prior cases they may have been involved in. Collectively, the personnel assigned to this unit have a great deal of experience and varied perspectives to investigating, prosecuting, and assisting victims of domestic violence and sexual assault.

b. **Criteria for cases to be assigned to the unit:** With our case management system (CMS), incident reports for violence against women cases are received from the Sheriff's Department, entered into the CMS, and are immediately available to staff of the Vertical Prosecution team. All sexual assault cases are assigned to the same prosecutor. Domestic violence, dating violence and stalking cases are split alphabetically between the two prosecutors, and teen dating, sexual assault cases are handled by the cash match prosecutor.

c. **Plan for communication among prosecutor, victim advocate and investigator.** There is a strong relationship that has been established over many years between law enforcement, prosecutors, investigators, and advocates in this county. The unit understands well that communication is the key, and has established bi-monthly meetings to review incident reports involving domestic violence, sexual assault, dating violence, and stalking. Information is shared between the parties involved, and collaborative measures are made to help facilitate the advocacy for the victim, and prosecution of the defendant. Meetings are held monthly with other community partners to discuss sexual assault cases or cases wherein children were witnesses to said crimes. Due to our case management system, that was put in place in January of 2015, the communication between the District Attorney's Office and Victim Witness Services has increased substantially. Due to this method, the prosecutors and advocates can share details of cases in real time, and place notes and updates into the system to be seen almost immediately. If anything is needed from the Investigator it can be requested in a timely manner and any follow up can be viewed quickly by all parties.
d. The process for how cases will be referred to the victim advocate. All incident reports received from law enforcement agencies that list a victim(s) of a crime are referred directly to Victim Witness Services through the Karpel system. The Victim Witness Coordinator reviews the system several times a day to see if a new report has come in and if so, they will assign it immediately to an Advocate. Advocates are able to see everything that has occurred in the case including all law enforcement reports, photos, filed documents and notes. This provides the Advocate with a complete understanding of what has happened in the case, and allows for better communication with the victim(s) from the initial contact throughout the proceeding of the case without a time delay.

e. Relationship between law enforcement agencies and victim services agencies:
Mariposa is a small, rural community and for the past 23 years the Mariposa County Sheriff’s Department, Mariposa County District Attorney’s Office, Victim Witness Services, Alliance for Community Transformation/Mountain Crisis Services, Mariposa County Human Services, and the John C. Fremont Healthcare District have had a strong working relationship. Operational agreements are in place with all affiliates and outline the relationship and communication between said agencies. Law enforcement officers know that they can contact Victim Witness Services or one of our community partners to assist at the scene of an incident or at the emergency hospital for cases involving domestic violence, sexual assault, dating violence, and stalking during all hours. It is imperative that victims receive and have access to crisis intervention, support services, transportation or safe houses in quick order to alleviate the trauma that they have endured, and provide them with their options. Our partners have always communicated and worked together in these types of incidents; especially Alliance for Community Transformation/Mountain Crisis Services, who always has someone on staff that can help out immediately at all hours day and night.

f. How the agency will implement required policies: Policy 1 – Resist pre-trial release.
After the inception of AB 109 keeping offenders in custody in Mariposa County’s small facility
can sometimes be difficult. All efforts are made by the prosecution team to resist pre-trial release of the defendant. In cases where the Judge elects to release the defendant, the prosecutor will request that a Criminal Protective Order be issued by the Court on behalf of the victim(s). Victim Witness Services will make all attempts to notify victims if the offender is released and provide them with a copy of the Criminal Protective Order. Advocates will assist victims with a safety plan and emergency shelter; transportation, food, clothing and assistance with civil restraining orders will be available through Alliance for Community Transformation/Mountain Crisis Services. **Policy 2 – Reduce the time between arrest and disposition.** Due to Mariposa’s smaller court and calendar, the prosecution team is able to move cases to trial relatively quickly. The time between arrest and disposition is not always favorable in cases that may require follow-up investigation or an analysis from Department of Justice of forensic evidence, and continuances may often have to be called for. Our law enforcement agencies also serve the millions of visitors that travel through Mariposa County to Yosemite National Park annually. With the assignment of a dedicated investigator to the Vertical Prosecution Unit, the ability to provide undivided attention to crimes of domestic violence, sexual assault, dating violence, and stalking is increased substantially. Her commitment to violence against women cases, and her communication with our prosecutors, helps eliminate the delays between arrest and disposition by providing pertinent information to the prosecutor as soon as it is available. Also, due to the fact that we have dedicated prosecutors that are assigned to these cases, they are charged quicker, Protective Orders are created immediately and interviews with victims/witnesses are scheduled in a timely manner. **Policy 3 – Prosecutors, advocates and investigators funded by this grant will maintain a reduced caseload.** We have been able to sustain staffing in the Vertical Prosecution unit by budgeting for the second year, a Deputy District Attorney (cash-match) to handle a portion of these cases. This will continue to reduce the Unit Prosecutors case load by 10% monthly. Cross training and communication with these two staff members has increased the ability to
prosecute crimes against women quicker and more effectively. We have also been able to
increase the advocates within Victim Services so the caseload there, per staff member, has
been decreased from 60% to 40% for advocates and from 20% to 10% for the Coordinator.

**g. How unit staff will be selected and rotated in and out of the unit:**

The Mariposa County District Attorney's Office is a small office supporting three Deputy District
Attorneys and the District Attorney. The two staff members selected to be assigned to the
Vertical Prosecution Unit have been chosen based upon their experience, training, dedication,
and their ability to prosecute and assist the victims of crimes of violence against women. They
are committed to the unit and have a genuine compassion for these types of cases. It is
anticipated that the staff currently assigned to the unit will continue to handle cases as
designated; however, a rotation can be made between the two of them by switching the sexual
assault cases and juvenile dating violence cases. This would allow a new perspective and
fresher outlook to prevent the burnout and/or secondary trauma that can occur with the constant
handling of these types of cases.

**h. The percentage of case types prosecuted:**

69% of domestic violence cases will be prosecuted;

5% of sexual assault cases will be prosecuted;

23% of dating violence cases will be prosecuted; and,

7% of stalking cases will be prosecuted.

**3. Goals and Objectives**

**a. During the grant year the project will vertically prosecute 67 cases.** The breakdown of
cases per crime type is as follows: Domestic Violence: 47 cases, Sexual Assault: 3 cases,
Dating Violence: 13 cases, and Stalking: 4 cases.

**b. The percentage of cases to be vertically prosecuted:** 89% will be prosecuted using True
Vertical Prosecution; 11% will be prosecuted using Major Stage Vertical Prosecution; and, 0%
will be prosecuted using Unit Vertical Prosecution.
c. During the grant period, victim advocacy will provide service to 125 victims.

d. During the grant period, the assigned prosecutor will attend 26 multidisciplinary meetings, and the assigned victim advocate will attend 32 multidisciplinary meetings.

e. During the grant period, the assigned prosecutor's caseload will be reduced from 47 to 42 average monthly cases.

The Vertical Prosecution Unit staff, as well as the Victim Witness Services staff, has changed entirely since the inception of the Vertical Prosecution Grant in July of 2013. This staff is committed to working together in a collaborative effort to support the goals and objectives of the program. All cases assigned to the Vertical Prosecution Unit are being reviewed carefully, additional supporting documentation is being requested of the Sheriff Department Investigator as soon as deemed necessary, and immediate communication has been established by the Victim Witness staff with victims of these crimes. This effort has been helped by the addition of staff to Victim Witness Services. Meetings have been set by office staff with victims and witnesses to discuss the case, obtain the victim's perspective, and communicate the course of action for prosecution. The prosecutor assigned to the case makes every effort to provide true vertical prosecution, and step in for one another only in the event of scheduling conflicts and illness. With the addition of staff to Victim Witness Services we have increased our ability to provide advocacy and support to victims of violence against women crimes. Wherein we were providing services to around 77 victims we have been able to increase that number with the possibility of increasing another 10% within the next budget year with the option of additional personnel to the Unit.

The Vertical Prosecution Unit will continue to meet every other week to ensure that the staff is all working in a collaborative effort. They will discuss any issues, conflicts, or concerns that may be occurring within the case among the victims, witnesses, investigator, and prosecution team. Additional meetings will be set with other community partners on an as-needed basis. Said
meetings may be set to discuss unusually complicated cases or cases that involve victims who may require behavioral health follow-ups or immediate assistance.

The case assignments have been divided in such a manner to allow the Unit Prosecutor more quality time to spend on violent crimes against women. Case review, further investigation, and communication between staff and victims of said crimes have been increased. The number of new cases accepted by the Vertical Prosecution Unit was increased from 64% during the first half of this past budget year to 71% during the later part. The number of cases vertically prosecuted using “True Vertical Prosecution” increased in the same time frames from 71% to 77%. This increase was due to the addition of constant staff dedicating half of their time to the Vertical Prosecution Unit. With further cross training between the Deputy District Attorneys, and continued education and training seminars on domestic violence, sexual assault, dating violence and stalking, the ability to prosecute these types of crimes should increase within the next budget year.
Budget Narrative

This budget sets out personnel costs and operating expenses that have been developed to support the goals and objectives of the proposed program. A Vertical Prosecution Unit has been established with staff that are dedicated and committed to promoting a coordinated multidisciplinary approach to increase conviction rates and reduce victim trauma. The funds allocated are substantially dedicated to staff and direct support services and minimize administrative costs. The County of Mariposa collects 10% of the personnel budget in order to administer the grant and expenses in accordance with this project.

THE DUTIES OF PROJECT-FUNDED STAFF:

VICTIM WITNESS COORDINATOR (.50 FTE)
Annual Salary: $46,440 at 50% = $23,220  Annual Benefits: $27,144 at 50% = $13,572
The Victim Witness Coordinator’s 50% Salary and Benefits total: $36,792
The Coordinator is responsible for the program, grant oversight, multidisciplinary meetings for the Vertical Prosecution Unit, and ensures that all policies and procedures are followed. She will coordinate trainings related to domestic violence and sexual assault investigations, collect and track data, ensure goals and objectives of the program are carried out properly in a timely manner, communicate with CalOES, and complete quarterly and annual reports. The Coordinator also reviews and assigns cases to the Victim Witness Advocates, and assists with providing services to victims. The training and qualifications of the Coordinator are set out in the Plan Section.

DEPUTY DISTRICT ATTORNEY (.50 FTE)
Annual Salary: $67,194 at 50% = $33,597  Annual Benefits: $26,877 at 50% = $13,438
The Deputy District Attorney’s 50% Salary and Benefits total: $47,035
The Deputy District Attorney prosecuting all sexual assault cases, along with one half of the domestic violence, stalking and dating violence cases, has approximately extensive trial
experience and has recently joined Mariposa County District Attorney’s Office in prosecuting cases involving violence against women. She is working closely with the cash match Deputy District Attorney, Sheriff’s Department Investigator, and Victim Advocates assigned to the Vertical Prosecution Unit in order to appropriately charge each case and confer with victims. The prosecutor is making all efforts to provide true vertical prosecution of each sexual assault, stalking, domestic violence, and dating violence cases, however in cases where that cannot be accomplished; the cash-match prosecutor will step in. When possible she will attend the Vertical Prosecution Unit multidisciplinary meetings. The training and qualifications of the Deputy District Attorney are set out in the Plan Section.

**VICTIM WITNESS ADVOCATE (.50 FTE – EXTRA HELP)**

Hourly rate $15.33 at a total of 999 hours = $15,315 No benefits

The Victim Witness Advocate Salary: $15,315

The Victim Witness Advocate will follow the victims’ cases from initial investigation to sentencing, providing crisis intervention, support, and communication in regards to the progression of the case. The Advocate will also assist with peer counseling, California Victim Compensation Program applications, restitution assists, court support and education as to the Criminal Justice System. The Advocate will attend the Vertical Prosecution Unit multidisciplinary meetings. The training and qualifications of the Victim Witness Advocate are set out in the Plan Section.

**VICTIM WITNESS ADVOCATE (.40 FTE)**

Annual Salary: $31,895 at 40% = $12,758 Annual Benefits: $13,948 at 40% = $5,579

The Victim Witness Advocate Salary and benefits: $18,337

The Victim Witness Advocate will follow the victims’ cases from initial investigation to sentencing, providing crisis intervention, support, and communication in regards to the progression of the case. The Advocate will also assist with peer counseling, California Victim Compensation Program applications, restitution assists, court support and education as to the
Criminal Justice System. The Advocate will attend the Vertical Prosecution Unit multidisciplinary meetings. The training and qualifications of the Victim Witness Advocate are set out in the Plan Section.

MARIPOSA COUNTY SHERIFF’S DEPARTMENT CRIMINAL INVESTIGATOR (.50 FTE – EXTRA HELP)

Hourly rate $26.33 with a total of 999 hours = $26,303  No benefits –

Anticipated Overtime: $1,500

The Criminal Investigator Salary and possible overtime: $27,803

The Mariposa County Sheriff’s Criminal Investigator will provide prompt collection of evidence after the initial domestic violence, sexual assault, dating violence or stalking report has been made. All efforts will be made to have this investigator be the initial and primary deputy taking the report and conducting the investigation. Due to the part-time nature of this position, that will not always be possible, and some overtime is anticipated. In situations where she is not the initial responder she will be appointed to coordinate the case information and follow up interviews between the Mariposa County Sheriff’s Department and the Vertical Prosecution Unit team members. She will also be available to accompany advocates to meetings with victims at their residences or go directly to the Safe Houses to gather further information when requested by our community partners. She will attend the Vertical Prosecution Unit multidisciplinary meetings. The training and qualifications of the Mariposa County Sheriff’s Criminal Investigator are set out in the Plan Section.

SENIOR OFFICE ASSISTANT (.25 FTE)

Hourly rate $14.024 with a total of 450 hours = $6,310  No benefits

The Senior Office Assistant Salary: $6,310

The Senior Office Assistant will maintain statistical data for the program and submit reports to the Program Coordinator to accurately measure if we are meeting the goals of the program.
She will input case information, including victims' information, into the District Attorney's Office new case management system, Karpel. The training and qualifications of the Senior Office Assistant are set out in the Plan Section.

**Total for Personnel Costs:** $151,159

**DEPUTY DISTRICT ATTORNEY – Cash Match (1 FTE)**

Annual Salary: $67,515

The Deputy District Attorney assigned as our cash match will prosecute one half of the domestic violence, stalking and dating violence cases. He will further handle all of the violence against women cases that involve juvenile participants. He will work closely with the Sheriff Investigator and the Vertical Unit Prosecutor to appropriately charge each case and work with the victims of these crimes in order to provide them an opportunity to give input as to how the case should be handled. This prosecutor will make all efforts to provide true vertical prosecution of each of the domestic violence; stalking, dating and teen dating cases, and when not possible, coordinates with the Unit Prosecutor to communicate all pertinent information needed for court. He will attend the Vertical Prosecution multidisciplinary meetings to coordinate cases amongst the unit prosecutor, all advocates, and investigator. The training and qualifications of this Deputy District Attorney are set out in the Plan Section.

All salaries for above referenced employees are based on Mariposa County's Human Resources Policies and Procedures. The County’s benefit package, where applicable, includes Social Security, Medicare, Administrative Health Fee, Dental, Vision, Employer Paid Health, Retire-Employer-Misc, Retire-EPMC-Misc, Retire-Employee-Misc-8%, Life Insurance, SDI, and Deferred Compensation-Cash Benefit.

**OPERATING EXPENSES**

**INDIRECT COSTS: (10% OF OVERALL PERSONNEL COST)**

Total for Indirect Costs: $15,159
The cost to administer the Grant Program by Mariposa County is based on 10% of the overall personnel costs.

**Mountain Crisis Services:**

Mountain Crisis Services is a partner within the Alliance for Community Transformations organization that provides legal advocacy, counseling services, emergency shelter, and referral services for all victims of domestic violence, sexual assault, dating violence, and stalking. Mountain Crisis Services provides victims with confidential services and advocacy that sometimes cannot be provided by other legal or law enforcement agencies. All personnel have received the 40 hour Domestic Violence and 40 hour Sexual Assault training certified by the State of California. The Vertical Prosecution Unit representative from Mountain Crisis Services will attend multidisciplinary meetings with all other involved agencies to ensure that the needs of victims are being met. Furthermore they are able to provide legal advocacy in regards to the civil court that our Mariposa County legal/law enforcement staff is unable to offer. Included in the contract cost are payroll expenses in the amount of $25,332 at 50% = $12,666 and benefits of $5,112 at 50% = $2,556 at for the Legal Advocate.

Total for Mountain Crisis Services Contract: **$15,222**

**Training and Travel:**

We have identified the need and importance of continuing education in domestic violence, sexual assault, dating violence, and stalking cases for our law enforcement, prosecutors and advocates due to the loss of qualified and trained employees that occurs in our County. Currently, the Vertical Prosecution Unit has all new personnel in grant-funded positions, save for our Criminal Investigator. Program personnel will attend several trainings and seminars during the year including the Domestic Violence and Sexual Assault Strangulation Crime Training, Adult Sexual Assault Seminar. The Coordinator will need to attend the Advanced California Victim Witness Advocacy Academy offered by CDAA. As the Coordinator will be new to the
Violence against Women Vertical Prosecution Grant, she will need to go to a Grant Management Workshop.

New Advocates to the grant will also need to complete the Entry-Level Advocate Training, ideally within a year of employment at Victim Witness Services. Due to the travel for the above trainings we set out 34 nights of lodging at $90-125 per night, per diem at $46 per day for 41 days, for a total of $3,875. Registration costs totals, $750. Mileage costs were estimated for travel to destinations for trainings out of the area at the rate of $.54 per mile at 2,600 miles totaling $1,181.

Total for training: $5,806

Office Expenses:

Direct costs for the Mariposa County Victim Witness Services to provide services to victims of violent crimes against women are kept to a minimum, however some of our costs have increased this year due to additional staffing, such as our propane, electric, communication costs and office supplies. Costs for the office include: communication (telephones, internet, security) total $5,406 at 50% = $2,703; copy machine rental and service, total $2,600 per year at 50% = $1,300; office supplies including stamps, envelopes, paper, pens, desk supplies, business cards, ink, folders, total $4,704 at 50% = $2,352; Publications and training supplies including manuals, pamphlets, books and training supplies for education, and graphic materials for resource pamphlets to provide victims and to be distributed by victim witness staff and law enforcement during initial contact, total $1,200 at 50% = $600; Cleaning supplies including papers towels, tissues, cleansers and janitorial service, total $1,600 at 50% = $800; general office equipment: filing cabinets, table, chairs, office storage, total $4,572 at 50% = $2,286; utilities (electricity, water and propane) total $3,350 at 50% = $2,175; Rent: office space of 376 sq. feet @ $.82 per at 50% = $1,850 and Forensic and Counseling Interview room with 144 sq. feet @ $.82 per at 50% = $700.

Total Office Expense: $14,766
TOTAL OPERATING EXPENSES: $50,953

TOTAL BUDGET (excluding Cash Match): $202,545

TOTAL BUDGET (including Cash Match): $270,060

HOW PROJECT FUNDED STAFF DUTIES AND TIME COMMITMENTS SUPPORT THE PROPOSED OBJECTIVE AND ACTIVITIES, AND PERCENTAGE OF TIME SPENT TO OTHER EFFORTS

As set out above, all the personnel dedicated to this project are 50% committed to the vertical prosecution unit involving domestic violence, sexual assault, dating violence and stalking. This time frame allows the appointed personnel to devote half of their efforts solely to violence against women cases and prosecution of same. Furthermore they communicate with each other in a more timely and efficient manner, and attend bi-monthly meetings to expedite the coordination of thoughts and efforts. The other 50% of the time this same staff is working on non-violence against women cases. The objective of this staff is to provide investigation, prosecution, advocacy and final adjudication of any and all cases involving named victims. The mandatory services offered to victims of crime include crisis intervention, emergency assistance, resource and referral, direct counseling, follow up assistance, property return, orientation to the Criminal Justice System, court escort and support, case status and disposition updates, notifications to employers, family and friends as well as restitution assistance. Many other cases involve employer and creditor intervention, child care assistance, witness notification, transportation assistance and court waiting area assistance. Due to the large volume of domestic violence/dating violence and sexual assault cases we have here in this County, a much larger portion of our time is spent working these cases. Out of the 366 cases assigned to the Victim Witness unit since the beginning of this grant project 36 % of them involve violence against women crimes. In addition to the assigned staff from the Vertical Prosecution Unit, we have other staff members within Victim Witness Services that are involved
in, and providing services to, victims of domestic violence, sexual assault, dating violence and stalking. Our community partner, Mountain Crisis Services, is dedicated to providing 100% assistance to crimes against women and their mission is to reduce the incidence of domestic violence and sexual abuse by increasing awareness in the community and by providing professional and compassionate services to survivors of these violent crimes.

**THE NECESSITY FOR SUBCONTRACTS AND UNUSUAL EXPENDITURES**

We do not plan on the need for subcontracts or any other unusual expenditures during this budget year.

**THE MID-YEAR SALARY RANGE ADJUSTMENTS**

Pursuant to the Human Resources Policy and Procedures of Mariposa County, employees receive raises based on their original start date within the County, with the exception of the Legal Advocate from Alliance for Community Transformation/Mountain Crisis Services. All salary range adjustments have been taken into consideration in the budgeting portion of the proposal.
<table>
<thead>
<tr>
<th>Subrecipient: County of Mariposa</th>
<th>Subaward #: VV16 04 0220</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. Personal Services – Salaries/Employee Benefits</strong></td>
<td><strong>Vawa 16</strong></td>
</tr>
<tr>
<td><strong>.50 FTE VICTIM WITNESS COORDINATOR</strong></td>
<td></td>
</tr>
<tr>
<td>$46,440 annual compensation x 50% ($23,220)</td>
<td>$23,220.00</td>
</tr>
<tr>
<td>Benefits: Salaries $46,440 at 50% ($23,220) x .58 = $13,572</td>
<td>$13,572.00</td>
</tr>
<tr>
<td><strong>.50 FTE-VICTIM WITNESS ADVOCATE (Extra Help)</strong></td>
<td></td>
</tr>
<tr>
<td>$15.33 per hour at estimated 999 hours = $15,315</td>
<td>$15,315.00</td>
</tr>
<tr>
<td><strong>.40 FTE VICTIM WITNESS ADVOCATE</strong></td>
<td></td>
</tr>
<tr>
<td>$25,516 annual compensation at 50% = $12,758</td>
<td>$12,758.00</td>
</tr>
<tr>
<td>Benefits: Salaries $25,516 at 50% ($12,758) x .44 = $5,579</td>
<td>$5,579.00</td>
</tr>
<tr>
<td><strong>.50 FTE DEPUTY DISTRICT ATTORNEY</strong></td>
<td></td>
</tr>
<tr>
<td>$67,194 annual compensation at 50% = $33,597</td>
<td>$33,597.00</td>
</tr>
<tr>
<td>Benefits: Salaries $67,194 at 50% ($33,597) x .40 = $13,438</td>
<td>$13,438.00</td>
</tr>
<tr>
<td><strong>.25 FTE SENIOR OFFICE ASSISTANT (Extra Help)</strong></td>
<td></td>
</tr>
<tr>
<td>$14.024 per hour for estimated 450 hours = $6,310</td>
<td>$6,310.00</td>
</tr>
<tr>
<td><strong>CASH MATCH FROM GENERAL FUND</strong></td>
<td></td>
</tr>
<tr>
<td>Deputy District Attorney</td>
<td></td>
</tr>
<tr>
<td>Annual Salary compensation $67,515 x 100% = $67,515</td>
<td></td>
</tr>
<tr>
<td><strong>.50 FTE CRIMINAL INVESTIGATOR ( Extra Help)</strong></td>
<td></td>
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<tr>
<td>$26.33 per hour x estimated 999 hours = $26,515</td>
<td>$26,303.00</td>
</tr>
<tr>
<td>Overtime pay if needed $1,500</td>
<td>$1,500.00</td>
</tr>
</tbody>
</table>

**Personal Section Totals**

**PERSONAL SECTION TOTAL**

$219,107
### B. Operating Expenses

**Indirect: 10% de minimis**
- 10% of $151,592 Personnel Costs = $15,159

Use of 10%: Auditor's Office to process invoices and payroll
HR to process recruiting/hiring of grant staff.

**CONTRACT**
- .50 FTE Alliance for Community Transformation/Mountain Crisis Services Legal Advocate
  - $25,332 annual compensation x 50% = $12,666
  - Benefits: Salaries $25,332 at 50% ($12,666) x .20 = $2,556

**OFFICE EXPENSES**
- Communications: Phones, fax, internet, alarm per year at ($2,703)
  - $2,703.00
- Copy Machine Rental and Service per year ($1,300)
  - $1,300.00
- Office Supplies: Paper, pens, stamps, envelopes, thumbdrives, business cards etc. ($2352)
  - $2,352.00
- Cleaning Supplies: Paper towels, toilet paper, cleaners ($800)
  - $800.00
- Office Equipment: Filing cabinets, table, chairs, office storage ($2,286)
  - $2,286.00
- Publications: Printing costs or purchase of brochures/flyers/books pamphlets ($600)
  - $600.00
- Utilities: Electricity, water, propane at ($2,175)
  - $2,175.00
- Rent: Office Space 1.40 FTE -376 Sq. ft. at .82 x 12 = (1,850)
  - $1,850.00
- Counseling/Interview Room- 144 sq. ft. at .82 x 12 = ($700)
  - $700.00

**TRAININGS AND TRAVEL**

*Two regional trainings for Coordinator (Sacramento)*
- Mileage: 500 miles at .54 per mile ($270) at 50% = $135
- Lodging: 4 nights at $95+ tax ($290)
  - Per Diem: for 4 days at $46 per day ($184)

*Grant Management Workshop*
- Mileage: 150 miles at .54 per mile ($81) at 50% = $40.50 ($41)
- Lodging: 1 nights at $90+ tax at 50% = $47.50 ($48)
  - Per Diem: $46 per day for 2 days at 50% = ($46)

*Entry-Level Victim Witness Advocate Training (Sacramento)*
- Mileage: 310 miles at .54 per mile ($168)
  - Lodging: 5 nights at $95 + tax per night for x 2 people* at 50%($235.50)+ ($475)=($713)
  - Per Diem: $46 per day for 5 days x 2 people*at 50%= ($115)+ ($230) = ($345)

*Advanced Coordinator Training CDAA (Sacramento)*
- Mileage: 300 miles at .54 per mile at 50%* ($162) = $81
  - Lodging: 2 nights at $95 + tax per night at 50%* ($190) = ($95)
  - Per Diem: $46 per day for 3 days ($138) at 50% = ($69)

*Domestic Violence and Sexual Assault Strangulation Crime Training (San Diego)*
- Registration Rate: $500 x 2 people* at 50% ($250)+($500)= ($750)
- Mileage: 900 miles at .54 per mile ($486)
  - Lodging: 6 nights at $125 +tax x 2 people* - at 50% ($312.50)+($625)= ($938)
  - Per Diem: $46 per day for 6 days for 2 people* - at 50% = ($138)+ ($276)= ($414)

*Adult Sexual Assault Seminar (Sacramento)*
- Mileage: 500 miles at .54 per mile ($270)
  - Lodging: 4 nights x 2 people* at $95+ tax at 50%($190)+($380)= ($570)
  - Per Diem: $46 per day for 5 days x 2 people* - at 50% = ($115)+($230)= ($345)

* items marked with asterisks are items in which the cost of travel for one employee is being paid 50% on this grant

<table>
<thead>
<tr>
<th>Operating Section Total</th>
<th>$50,953.00</th>
<th>$50,953</th>
</tr>
</thead>
</table>

**OPERATING SECTION TOTAL**

$50,953
<table>
<thead>
<tr>
<th>C. Equipment</th>
<th>2016 VAWA</th>
<th>2016 VAWA Match</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>-None to be purchased at this time-</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
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</table>

Equipment Section Totals

**EQUIPMENT SECTION TOTAL**

$0

*Same as Section 12G on the Grant Subaward Face Sheet*

**Total Project Cost**

$270,060
Organizational Chart

Mariposa County’s Vertical Prosecution Approach

Mariposa County Board of Supervisors

Mariposa County District Attorney’s Office

Vertical Prosecutor
Victim Witness Coordinator
Criminal Investigator
Deputy District Attorney
Office Assistant
Victim Witness Advocates
## Operational Agreements (OA) Summary Form

<table>
<thead>
<tr>
<th>List of Agencies/Organizations/Indi-viduals</th>
<th>Date OA Signed (xx/xx/xxxx)</th>
<th>Dates of OA From:</th>
<th>To:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Mariposa County Sheriff's Office</td>
<td>06/10/16</td>
<td>07/01/16</td>
<td>to 06/30/17</td>
</tr>
<tr>
<td>2. Victim Witness Services Program</td>
<td>06/10/16</td>
<td>07/01/16</td>
<td>to 06/30/17</td>
</tr>
<tr>
<td>3. Mariposa County Human Services</td>
<td>06/10/16</td>
<td>07/01/16</td>
<td>to 06/30/17</td>
</tr>
<tr>
<td>4. John C. Fremont Healthcare District</td>
<td>06/10/16</td>
<td>07/01/16</td>
<td>to 06/30/17</td>
</tr>
<tr>
<td>5. Alliance for Community Transformations/ Mountain Crisis</td>
<td>06/10/16</td>
<td>07/01/16</td>
<td>to 06/30/17</td>
</tr>
<tr>
<td>6. Alliance for Community Transformations/ Mountain Crisis</td>
<td>06/10/16</td>
<td>07/01/16</td>
<td>to 06/30/17</td>
</tr>
<tr>
<td>7.</td>
<td>to</td>
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<td>8.</td>
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<td>11.</td>
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<tr>
<td>12.</td>
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<tr>
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<td>to</td>
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<td>to</td>
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<td>to</td>
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<td>to</td>
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<tr>
<td>18.</td>
<td>to</td>
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<tr>
<td>19.</td>
<td>to</td>
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<tr>
<td>20.</td>
<td>to</td>
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</tbody>
</table>

Use additional pages if necessary.

Operational Agreement Summary - Cal OES 2-160 (Revised 7/2015)
Operational Agreement

This Operational Agreement stands as evidence that the Mariposa County District Attorney’s Office and the Mariposa County Sheriff’s Office intend to work together toward the mutual goal of providing maximum available assistance to victims of domestic violence, sexual assault, dating violence, and stalking residing in Mariposa County. Both agencies believe that implementation of the proposal, as described herein, will further this goal. To this end, each agrees to participate in the program, if selected for funding, by coordinating and/or providing the following services:

The Mariposa County District Attorney’s Office staff will closely coordinate the following services with Mariposa County Sheriff’s Office through:

- Mariposa County Sheriff’s Office staff being readily available to the Mariposa County District Attorney’s Office for service provision through June 30, 2017;

- Regularly scheduled meetings between the Mariposa County District Attorney’s Office and the Mariposa County Sheriff’s Office authorized representatives to discuss strategies, timetables, and implementation of successful investigations, prosecution strategies, and supportive services;

- Specifically: Areas of discussion will include how to provide a team approach, how to utilize and coordinate other referral sources in that victims of domestic violence, sexual assault, dating violence, and stalking can utilize all serves available, and collaboration in mutual education and training activities;

- Specific Activities/Agreement: The goal of this Agreement will be to process referrals efficiently and work closely together to ensure that victims needs are met, reducing trauma to the victim while increasing offender conviction rates.

We, the undersigned, as authorized representatives of the Mariposa County District Attorney’s Office and the Mariposa County Sheriff’s Office, do hereby approve this document.

Dated: June 10, 2016

THOMAS K. COOKE
Mariposa County District Attorney

Dated: June 10, 2016

DOUG BINNEWIES
Mariposa County Sheriff
Operational Agreement  
Sheriff's Office  
Page 2

Date: 6-24-16

MARY HODSON  
Mariposa County Administrative Officer

Date: 6-20-16

STEVEN W. DAHLEM  
Mariposa County Counsel
Operational Agreement

This Operational Agreement stands as evidence that the Mariposa County District Attorney’s Office and the Victim Witness Services Program intend to work together toward the mutual goal of providing the maximum available assistance to victims of domestic violence, sexual assault, dating violence, and stalking, residing in Mariposa County. Both agencies believe that implementation of the proposal, as described herein, will further this goal. To this end, each agrees to participate in the program, if selected for funding, by coordinating and/or providing the following services:

The Mariposa County District Attorney’s Office staff will closely coordinate the following services with Victim Witness Services Program through:

- Victim Witness Services Program staff being readily available to the Mariposa County District Attorney’s Office for service provision through June 30, 2017;

- Regularly scheduled meetings between the Mariposa County District Attorney’s Office and the Victim Witness Services Program authorized representatives to discuss strategies, timetables, and implementation of successful investigations, prosecution strategies, and supportive services;

- Specifically: Areas of discussion will include how to provide a team approach, how to utilize and coordinate other referral sources in that victims of crime can utilize all serves available, and collaboration in mutual education and training activities;

- Specific Activities/Agreement: The goal of this Agreement will be to process referrals efficiently and work closely together to ensure that victims needs are met, therefore reducing trauma to the victim.

We, the undersigned, as authorized representatives of the Mariposa County District Attorney’s Office and the Victim Witness Services Program, do hereby approve this document.

Dated: June 10, 2016

THOMAS K. COOKE
Mariposa County District Attorney

Dated: June 10, 2016

JESSICA L. MIMNAUGH
Mariposa County Victim Witness Advocate
Operational Agreement
Victim Witness Services Program
Page 2

Date: 6-27-16

MARY HODSON
Mariposa County Administrative Officer

Date: 6-13-16

STEVEN W. DAHLEM
Mariposa County Counsel
Operational Agreement

This Operational Agreement stands as evidence that the Mariposa County District Attorney’s Office and the Mariposa County Human Services Department intend to work together toward the mutual goal of providing maximum available assistance to victims of domestic violence, sexual assault, dating violence, and stalking residing in Mariposa County. Both agencies believe that implementation of the proposal, as described herein, will further this goal. To this end, each agrees to participate in the program, if selected for funding, by coordinating and/or providing the following services:

The Mariposa County District Attorney’s Office staff will closely coordinate the following services with Mariposa County Human Services Department through:

- Mariposa County Human Services Department staff being readily available to the Mariposa County District Attorney’s Office for service provision through June 30, 2017;

- Regularly scheduled meetings between the Mariposa County District Attorney’s Office and the Mariposa County Human Services Department authorized representatives to discuss strategies, timetables, and implementation of successful investigations, prosecution strategies, and supportive services;

- Specifically: Areas of discussion will include how to provide a team approach, how to utilize and coordinate other referral sources in that victims of domestic violence, sexual assault, dating violence, and stalking can utilize all serves available, and collaboration in mutual education and training activities;

- Specific Activities/Agreement: The goal of this Agreement will be to process referrals efficiently and work closely together to ensure that victims needs are met, reducing trauma to the victim while increasing offender conviction rates.

We, the undersigned, as authorized representatives of the Mariposa County District Attorney’s Office and the Mariposa County Human Services Department, do hereby approve this document.

Dated: June 10, 2016

THOMAS K. COOKE
Mariposa County District Attorney

Dated: June 10, 2016

CHEVON KOTHARI
Director, Mariposa County Human Services
Operational Agreement
Behavioral Health
Page 2

Date: 6-24-16

MARY HODSON
Mariposa County Administrative Officer

Date: 6-20-16

STEVEN W. DAHLEM
Mariposa County Counsel
Operational Agreement

This Operational Agreement stands as evidence that the Mariposa County District Attorney’s Office and John C. Fremont Healthcare District intend to work together toward the mutual goal of providing maximum available assistance to victims of domestic violence, sexual assault, dating violence, and stalking residing in Mariposa County. Both agencies believe that implementation of the proposal, as described herein, will further this goal. To this end, each agrees to participate in the program, if selected for funding, by coordinating and/or providing the following services:

The Mariposa County District Attorney’s Office staff will closely coordinate the following services with John C. Fremont Healthcare District through:

- John C. Fremont Healthcare District staff being readily available to the Mariposa County District Attorney’s Office for service provision through June 30, 2017;

- As needed meetings between the Mariposa County District Attorney’s Office and John C. Fremont Healthcare District authorized representatives to discuss strategies, timetables, and implementation of successful investigations, prosecution strategies, and supportive services;

- Specifically: Areas of discussion will include how to provide a team approach, how to utilize and coordinate other referral sources in that victims of domestic violence, sexual assault, dating violence, and stalking can utilize all services available, and collaboration in mutual education and training activities;

- Specific Activities/Agreement: The goal of this Agreement will be to process referrals efficiently and work closely together to ensure that victims needs are met, reducing trauma to the victim while increasing offender conviction rates.

We, the undersigned, as authorized representatives of the Mariposa County District Attorney’s Office and John C. Fremont Healthcare District, do hereby approve this document.

Dated: June 10, 2016

THOMAS K. COOKE
Mariposa County District Attorney

Dated: June 10, 2016

ALAN G. MACPHEE
Chief Executive Officer, JCFHD
Operational Agreement
John C. Fremont Healthcare District
Page 2

Date: 7-13-16

JOHN CARRIER
Chairman
Mariposa County Board of Supervisors

Date: 7-12-16

STEVEN W. DAHLEM
Mariposa County Counsel
Operational Agreement

This Operational Agreement stands as evidence that the Mariposa County District Attorney’s Office and Mountain Crisis Services intend to work together toward the mutual goal of providing maximum available assistance to victims of domestic violence, sexual assault, dating violence, and stalking residing in Mariposa County. Both agencies believe that implementation of the proposal, as described herein, will further this goal. To this end, each agrees to participate in the program, if selected for funding, by coordinating and/or providing the following services:

The Mariposa County District Attorney’s Office staff will closely coordinate the following services with Mountain Crisis Services through:

- Mountain Crisis Services staff being readily available to the Mariposa County District Attorney’s Office for service provision through June 30, 2017;
- Regularly scheduled meetings between the Mariposa County District Attorney’s Office and the Mountain Crisis Services authorized representatives to discuss strategies, timetables, and implementation of successful investigations, prosecution strategies, and supportive services;
- Specifically: Areas of discussion will include how to provide a team approach, how to utilize and coordinate other referral sources in that victims of domestic violence, sexual assault, dating violence, and stalking can utilize all serves available, and collaboration in mutual education and training activities;
- Specific Activities/Agreement: The goal of this Agreement will be to process referrals efficiently and work closely together to ensure that victims needs are met, reducing trauma to the victim while increasing offender conviction rates.

We, the undersigned, as authorized representatives of the Mariposa County District Attorney’s Office and the Mountain Crisis Services do hereby approve this document.

Dated: June 10, 2016

THOMAS K. COOKE
Mariposa County District Attorney

Dated: June 10, 2016

ALISON TUDOR
Executive Director, Alliance for Community Transformations
Operational Agreement
Mountain Crisis-
Page 2

Date: 7-19-16

JOHN CARRIER
Chairman
Mariposa County Board of Supervisors

STEVEN W. DAHLEM
Mariposa County Counsel
Mariposa County's Vertical Prosecution Approach

Scope of Services: Mountain Crisis Services

Mountain Crisis Services will provide, if selected for funding, the following to the Mariposa County District Attorney’s Office Vertical Prosecution Program:

- Provide a .50 FTE Mountain Crisis Advocate to act as a liaison to the Vertical Prosecution Program;

- Provide confidential and cost free services to victims of domestic violence, in coordination with the Vertical Prosecution Program, to include legal advocacy, counseling services, emergency shelter, and referral services for all victims of domestic violence, sexual assault, dating violence, and stalking;

- Attend regularly scheduled meetings as part of the Vertical Prosecution Team, as scheduled by the Vertical Prosecution Program Coordinator;

- Provide office space, supplies, travel costs, communication tools, and overhead for the Advocate assigned to the Vertical Prosecution Team;

- Collect necessary data and submit reports to the Vertical Prosecution Program Coordinator, when requested, in a timely and accurate manner;

- Submit monthly invoices for services rendered and indirect costs incurred associated with the Vertical Prosecution Program no later than 15 days following the last day of each month.

Dated: June 10, 2016

THOMAS K. COOKE
Mariposa County District Attorney

Dated: June 10, 2016

ALISON TUDOR
Executive Director, Alliance for Community Transformations
Operational Agreement
Mountain Crisis- Scope of Services
Page 2

Date: ____________________

JOHN CARRIER
Chairman
Mariposa County Board of Supervisors

Date: 7-19-16

STEVEN W. DAHLEM
Mariposa County Counsel
## PROJECT SUMMARY

1. **GRANT AWARD NO.**
   - VV16 04 0220

2. **PROJECT TITLE**
   - Violence Against Women Vertical Prosecution Program

3. **GRANT PERIOD**
   - 07-01-2016 to 06-30-2017

4. **APPLICANT**
   - Name: County of Mariposa
   - Phone: (209) 742-7441
   - Address: Post Office Box 730
   - Fax #: (209) 742-5780
   - City: Mariposa
   - Zip: 95338-0730

5. **GRANT AMOUNT**
   - $270,060

   (this is the same amount as 12G of the Grant Award Face Sheet)

6. **IMPLEMENTING AGENCY**
   - Name: Mariposa County District Attorney's Office
   - Phone: (209) 966-3626
   - Fax #: (209) 966-5681
   - Address: Post Office Box 730
   - City: Mariposa
   - Zip: 95338-0730

7. **PROGRAM DESCRIPTION**
   The program is designed to improve the criminal justice system's response to violent crimes against women through a coordinated multi-disciplinary response. A specialized unit comprised of Victim Witness staff, a Deputy District Attorney, a Sheriff Department Investigator and community based domestic violence personnel focuses on the vertical prosecution of the defendant and comprehensive services for the victim(s). Vertical prosecution is shown to improve conviction rates, reduce victim trauma and provide more consistent and appropriate sentencing.

8. **PROBLEM STATEMENT**
   - No problem statement is required.

9. **OBJECTIVES**
   - We wish to improve conviction rates and provide more consistent and appropriate sentencing through the use of the Vertical Prosecution Unit as well as diminish the time between arrest and conviction. With sustaining our budgeted Deputy District Attorney as the cash match, who handles a portion of the violence against women cases, we will reduce the case load of the Prosecutor assigned to the Vertical Prosecution Unit in order to provide more time for thorough investigation and charging of such cases. Through immediate crisis intervention we want to reduce the trauma to survivors and witnesses of crime as well as provide consistent court updates and accompaniment, and provide referrals to local resources. Through various trainings we plan to improve the quality of care and communication provided to victims of violent crimes by our first responders and victim witness advocates.
10. ACTIVITIES
Make available more cross-training for our Deputy District Attorneys' in sexual assault, stalking, dating violence, and domestic violence cases. Provide for continuing education for first responders, investigators, and deputies in domestic violence, sexual assault, dating violence, and stalking to enhance their ability to investigate, and prosecute these crimes in a timely and consistent manner. To continue to provide education to the employees of Victim Witness Services that will elevate their ability to provide professional and compassionate assistance to survivors and witnesses of crime.

11. EVALUATION (if applicable)  

12. NUMBER OF CLIENTS  
(if applicable)  

13. PROJECT BUDGET  
(these are the same amounts as on Budget Pages)

<table>
<thead>
<tr>
<th></th>
<th>Personal Services</th>
<th>Operating Expenses</th>
<th>Equipment</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$219,107</td>
<td>$50,953</td>
<td>$0</td>
<td>$270,060</td>
</tr>
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<td>$0</td>
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</tr>
<tr>
<td>Totals:</td>
<td>$219,107</td>
<td>$50,953</td>
<td>$0</td>
<td>$270,060</td>
</tr>
</tbody>
</table>

Project Summary - Cal OES 2-150 (Revised 11/2013)
PROJECT SERVICE AREA INFORMATION

1. COUNTY OR COUNTIES SERVED: Enter the name(s) of the county or counties served by the project. Put an asterisk where the project's principal office is located.

   County of Mariposa*

2. U.S. CONGRESSIONAL DISTRICT(S): Enter the number(s) of the U.S. Congressional District(s) which the project serves. Put an asterisk for the district where the project's principal office is located.

   4th United States Congressional District

3. STATE ASSEMBLY DISTRICT(S): Enter the number(s) of the State Assembly District(s) which the project serves. Put an asterisk for the district where the project's principal office is located.

   5th District

4. STATE SENATE DISTRICT(S): Enter the number(s) of the State Senate District(s) that the project serves. Put an asterisk for the district where the project's principal office is located.

   14th District

5. POPULATION OF SERVICE AREA: Enter the total population of the area served by the project.

   17,531 by 2015 United States Census Bureau
PRIOR, CURRENT AND PROPOSED Cal OES FUNDING

List all currently funded Cal OES projects and all Cal OES grants subawarded to the applicant during the last five fiscal years. Include the fiscal year of operation, the grant number and the amount of Cal OES funding. For current and proposed grants that include positions funded by more than one Cal OES grant, list these personnel by title and the percentage of the position funded by Cal OES. The percentage of funding must not exceed 100 percent for any one individual.

**Example**

<table>
<thead>
<tr>
<th>FISCAL YEAR</th>
<th>GRANT NUMBER</th>
<th>GRANT AMOUNT</th>
<th>PERSONNEL BY TITLE</th>
<th>PERCENTAGE PAID BY Cal OES</th>
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<tbody>
<tr>
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<td>DV14120010</td>
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<td>Project Director</td>
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<td>$67,000</td>
<td>Project Director</td>
<td>25%</td>
</tr>
<tr>
<td>2014-15</td>
<td>AT14100010</td>
<td>$68,000</td>
<td>Project Director</td>
<td>50%</td>
</tr>
</tbody>
</table>

**PRIOR, CURRENT AND PROPOSED Cal OES FUNDING**

<table>
<thead>
<tr>
<th>FISCAL YEAR</th>
<th>GRANT NUMBER</th>
<th>GRANT AMOUNT</th>
<th>PERSONNEL BY TITLE</th>
<th>% of Cal OES FUNDING</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016-2017</td>
<td>VV16 04 0220</td>
<td>$270,060</td>
<td>Vic Wit Coordinator</td>
<td>50%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>VW16 24 0220</td>
<td>$118,080</td>
<td>Vic Wit Coordinator</td>
<td>50%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>VV16 04 0220</td>
<td>$270,060</td>
<td>Extra-help Advocate</td>
<td>100%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>VW16 24 0220</td>
<td>$118,080</td>
<td>Vic Wit Advocate</td>
<td>100%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>VV16 04 0220</td>
<td>$270,060</td>
<td>80% Vic Wit Advocate</td>
<td>50%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>VW16 24 0220</td>
<td>$118,080</td>
<td>80% Vic Wit Advocate</td>
<td>50%</td>
</tr>
<tr>
<td>2015-2016</td>
<td>VV15 04 0220</td>
<td>$283,862</td>
<td>Vic Wit Coordinator</td>
<td>50%</td>
</tr>
<tr>
<td>2015-2016</td>
<td>VW15 24 0220</td>
<td>$118,080</td>
<td>Vic Wit Coordinator</td>
<td>50%</td>
</tr>
<tr>
<td>2015-2016</td>
<td>VV15 24 0220</td>
<td>$283,862</td>
<td>Extra-help Advocate</td>
<td>100%</td>
</tr>
</tbody>
</table>

Prior, Current and Proposed Funding - Cal OES 2-152 (Revised 7/2015)
OTHER FUNDING SOURCES

Complete this form to report the total funds available to support the activities related to accomplishing the goals and objectives of the Grant Award Agreement. In the “Grant Funds” column, report the Cal OES funds requested by category. In the “Other Funds” column, report all other funds available to support the project by category and then calculate the totals by category in the “Program Total” column. Total each column to arrive at the total program funds available.

<table>
<thead>
<tr>
<th>BUDGET CATEGORY</th>
<th>GRANT FUNDS (Use only the grant funds identified in the preceding budget pages.)</th>
<th>OTHER FUNDS</th>
<th>PROGRAM TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>219,107</td>
<td>99,430</td>
<td>$318,537</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>50,953</td>
<td>18,650</td>
<td>$69,603</td>
</tr>
<tr>
<td>Equipment</td>
<td>0</td>
<td>0</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$270,060</td>
<td>$118,080</td>
<td>$388,140</td>
</tr>
</tbody>
</table>

This form does not become part of the grant award.
PRIOR, CURRENT AND PROPOSED Cal OES FUNDING

List all currently funded Cal OES projects and all Cal OES grants subawarded to the applicant during the last five fiscal years. Include the fiscal year of operation, the grant number and the amount of Cal OES funding. For current and proposed grants that include positions funded by more than one Cal OES grant, list these personnel by title and the percentage of the position funded by Cal OES. The percentage of funding must not exceed 100 percent for any one individual.

Example

<table>
<thead>
<tr>
<th>FISCAL YEAR</th>
<th>GRANT NUMBER</th>
<th>GRANT AMOUNT</th>
<th>PERSONNEL BY TITLE</th>
<th>PERCENTAGE PAID BY Cal OES</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014-15</td>
<td>DV14120010</td>
<td>$50,000</td>
<td>Project Director</td>
<td>25%</td>
</tr>
<tr>
<td>2014-15</td>
<td>RC14210010</td>
<td>$67,000</td>
<td>Project Director</td>
<td>25%</td>
</tr>
<tr>
<td>2014-15</td>
<td>AT14100010</td>
<td>$68,000</td>
<td>Project Director</td>
<td>50%</td>
</tr>
</tbody>
</table>

PRIOR, CURRENT AND PROPOSED Cal OES FUNDING

<table>
<thead>
<tr>
<th>FISCAL YEAR</th>
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<th>PERSONNEL BY TITLE</th>
<th>% of Cal OES FUNDING</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-2016</td>
<td>VW15 23 0220</td>
<td>$118,080</td>
<td>Extra-Help Advocate</td>
<td>100%</td>
</tr>
<tr>
<td>2015-2016</td>
<td>VW15 23 0220</td>
<td>$118,080</td>
<td>Advocate</td>
<td>100%</td>
</tr>
<tr>
<td>2014-2015</td>
<td>VV14 02 0220</td>
<td>$283,862</td>
<td>Vic Wit Coordinator</td>
<td>50%</td>
</tr>
<tr>
<td>2014-2015</td>
<td>VW14 22 0220</td>
<td>$100,506</td>
<td>Vic Wit Coordinator</td>
<td>50%</td>
</tr>
<tr>
<td>2014-2015</td>
<td>VW14 22 0220</td>
<td>$100,506</td>
<td>Advocate</td>
<td>100%</td>
</tr>
<tr>
<td>2014-2015</td>
<td>VV14 02 0220</td>
<td>$283,862</td>
<td>Extra-help Advocate</td>
<td>50%</td>
</tr>
<tr>
<td>2014-2015</td>
<td>VW14 22 0220</td>
<td>$100,506</td>
<td>Extra-help Advocate</td>
<td>50%</td>
</tr>
<tr>
<td>2013-2014</td>
<td>VV13 01 0220</td>
<td>$215,488</td>
<td>Vic Wit Supervisor</td>
<td>50%</td>
</tr>
<tr>
<td>2013-2014</td>
<td>VW13 21 0220</td>
<td>$85,195</td>
<td>Vic Wit Supervisor</td>
<td>50%</td>
</tr>
</tbody>
</table>
**Prior, Current and Proposed Cal OES Funding**

List all currently funded Cal OES projects and all Cal OES grants subawarded to the applicant during the last five fiscal years. Include the fiscal year of operation, the grant number and the amount of Cal OES funding. For current and proposed grants that include positions funded by more than one Cal OES grant, list these personnel by title and the percentage of the position funded by Cal OES. The percentage of funding must not exceed 100 percent for any one individual.

**Example**

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<tr>
<th>FISCAL YEAR</th>
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**Prior, Current and Proposed Cal OES Funding**

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<th>FISCAL YEAR</th>
<th>GRANT NUMBER</th>
<th>GRANT AMOUNT</th>
<th>PERSONNEL BY TITLE</th>
<th>% OF Cal OES FUNDING</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013-2014</td>
<td>VW13210220</td>
<td>$85,195</td>
<td>Extra-help Advocate</td>
<td>100%</td>
</tr>
<tr>
<td>2012-2013</td>
<td>VW12200220</td>
<td>$85,195</td>
<td>Vic Wit Supervisor</td>
<td>100%</td>
</tr>
<tr>
<td>2012-2013</td>
<td>VW12200220</td>
<td>$85,195</td>
<td>Extra-help Advocate</td>
<td>75%</td>
</tr>
<tr>
<td>2011-2012</td>
<td>VW11190220</td>
<td>$90,115</td>
<td>Vic Wit Supervisor</td>
<td>96%</td>
</tr>
<tr>
<td>2011-2012</td>
<td>VW11190220</td>
<td>$90,115</td>
<td>Extra-help Advocate</td>
<td>40%</td>
</tr>
</tbody>
</table>

Prior, Current and Proposed Funding - Cal OES 2-152 (Revised 7/2015)