RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes  No X)

Approve transfer of budgeted funds from Service and Supplies Line Parole Board #001-340-2-231 to Fixed Assets Lines #001-340-4-371 and #001-340-4-372 to cover price increases in approved asset purchases.

<table>
<thead>
<tr>
<th>BUDGETED</th>
<th>ACTUAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>TYPEWRITER</td>
<td>$ 429.00</td>
</tr>
<tr>
<td>RADIOS</td>
<td>1150.00</td>
</tr>
</tbody>
</table>

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved funding for purchase of typewriter and hand-held, two-way radios during budget proceedings. Typewriter purchased was $32 more than estimated. Radios purchased were subject to price increase after budget preparation.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The Board could approve an appropriation from reserves to cover increase costs. The Board could deny request, resulting in items being unavailable for probation use.

COSTS: ( ) Not Applicable
A. Budgeted current FY $
B. Total anticipated costs $
C. Required additional funding $
D. Internal transfers $ 154.00

SOURCE: ( ) 4/5ths, Vote Required
A. Unanticipated revenues $
B. Reserve for contingencies $
C. Source description:
Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

CLERK'S USE ONLY:
Res. No.: 183
Vote - Ayes: 5
Absent:
Abstained:
Approved ( ) Denied ( )
Minute Order Attached ( ) No Action Necessary
The foregoing instrument is a correct copy of the original on file in this office.

DATE: 1/5/92

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

A.O. Initials:

Action Form Revised 5/92
COUNTY OF 
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: PROBATION                  CONTACT: JAMES MOFFETT

DATE: 12/18/92                        PHONE: 966-3612

ACTION REQUESTED: (Check All That Apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-340-2-231</td>
<td>Parole Board</td>
<td>($159.00)</td>
</tr>
<tr>
<td>001-340-4-372</td>
<td>Fixed Asset</td>
<td>127.00</td>
</tr>
<tr>
<td>001-340-4-371</td>
<td>Fixed Asset</td>
<td>32.00</td>
</tr>
</tbody>
</table>

Justification: Approve transfer of budgeted funds from Service and Supplies Line 001-340-2-231 to Fixed Assets Lines 001-340-4-371 and 372 to cover price increases in approved asset purchases.

Department Head Signature: ________________________ Date: ______________

Approved By: ________________________ Date: ______________

Res. No. 92-4 Clerk: ________________________ Date: ______________

Auditor: ________________________ Date: ______________

AUDITOR’S USE ONLY:

Description: ________________________ Transfer No.: ______________

B.R. No.: ______________

Budget Action Form Revised 5/92