DEPARTMENT: Public Health  
BY: Charles B. Mosher, M.D., Health Officer 966-3689  
PHONE: 966-3689  
RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes  No X)  

Recommend resolution transferring six (6) months Public Health Nurse's salary from realignment funds to Clinic Extra Help to cover salary for new Public Health Nurse to fill vacancy created by the resignation of Christina Tuchs. In the past the State has provided a full time Public Health Nurse. Realignment funds are paid to the state for providing staff. These funds can be redirected to the Salaries and Employee Benefits category of the Health Department Budget to pay for the new Public Health Nurse.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Transfer funds from General Contingency.

COSTS: ( ) Not Applicable  
A. Budgeted current FY $ 42,601  
B. Total anticipated costs $ 62,253  
C. Required additional funding $  
D. Internal transfers $ 22,652  

SOURCE: ( ) 4/5ths Vote Required  
A. Unanticipated revenues $  
B. Reserve for contingencies $  
C. Source description: Balance in Reserve for Contingencies, if approved: $  

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:  

CLERK'S USE ONLY:  
Res. No.: 93-14  
Vote - Ayes: 5  
Nees:  
Absent:  
Approved ( ) Denied ( ) Minute Order Attached ( ) No Action Necessary  

The foregoing instrument is a correct copy of the original on file in this office.  
Date:  

ATTEST:  
MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  
Deputy  

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:  

( ) Recommended  
Not Recommended  
For Policy Determination  
Submitted with Comment  
Returned for Further Action  

Comment:  

A.O. Initiating:  

Action Form Revised 5/92
COUNTY OF MARIPOSA  BUDGET ACTION FORM

DEPT/DIV: Public Health  CONTACT: Charles B. Mosher, M.D., Health Officer
DATE: Dec. 5, 1992  PHONE: (209) 966-3689

ACTION REQUESTED: (Check All That Apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

() Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)

() Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-450-2-185</td>
<td>LHS State Contract</td>
<td>($22,652)</td>
</tr>
<tr>
<td>001-450-1-102</td>
<td>Clinic Extra Help</td>
<td>$20,800</td>
</tr>
<tr>
<td>001-450-2-150</td>
<td>Benefits</td>
<td>$1,852</td>
</tr>
</tbody>
</table>

Justification: The State usually provides Public Health Nurse Staff for the Health Department. They do not have anyone available to fill the vacancy created by Christina Tuchsens resignation. The funds in the LHS State Contract line item are paid to the State for staff they provide to the Health Department; we are requesting these funds be redirected to the Clinic Extra Help and Benefits line items.

Department Head Signature: [Signature] Date: 12-3-92

Approved By: Res. No. 93-14 Clerk: [Signature] Date: 1-5-93
Administrator: [Signature] Date: [Signature] Date: 
Auditor: [Signature] Date: 

AUDITOR'S USE ONLY:
Description: 
Transfer No.: 
B.R. No.: 

Budget Action Form Revised 5/92