RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes____ No_X__)

Resolution to create a budget line item to cover overtime charges billed to the Road Division for snow removal equipment and other vehicle repair by Fleet Maintenance mechanics.

This provides a mechanism and authorization for Fleet Maintenance to continue important emergency maintenance of snow removal equipment and other vehicles when needed. Any costs are reimbursable.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Under previous budgets there was an overtime allocation within the Roads Budget for the Road Shop to perform this vital function.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Snow equipment repair would not be conducted on overtime hours. Service to the public would diminish with potential for public safety risks.

2. Any other emergency repairs would take place during normal work hours.

COSTS:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted current FY</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total anticipated costs</td>
<td>$5,000</td>
</tr>
<tr>
<td>Required additional funding</td>
<td>$0.00</td>
</tr>
<tr>
<td>Internal transfers</td>
<td>$</td>
</tr>
</tbody>
</table>

SOURCE: 6/4/95th Vote Required

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unanticipated revenues</td>
<td>$5,000</td>
</tr>
<tr>
<td>Reserve for contingencies</td>
<td>$</td>
</tr>
<tr>
<td>Balance in Reserve Contingencies</td>
<td>$</td>
</tr>
</tbody>
</table>

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget Action Form

CLERK'S USE ONLY

Res. No.: 92-140 Ord. No. 

Vote - Aye: ___ Noes: ___ Absent: ___ Abstained: ___

Approved ___ Denied ___ Minute Order Attached ___ No Action Necessary ___

The foregoing instrument is a correct copy of the original on file in this office.

Date: 

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended ___ Not Recommended ___
For Policy Determination ___ Submitted with Comment ___
Returned for Further Action ___

Comment: 

A.O. Initials: 

Action Form Revised 5/92
### BUDGET ACTION FORM

**DEPT/DIV:** P.W./Fleet Maint.  
**DATE:** December 29, 1992  
**CONTACT:** Marty Allan  
**PHONE:** 966-5356

**ACTION REQUESTED:** (Check All That Apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>037-800-8-337</td>
<td>Mis. Revenue (Fleet Maint.)</td>
<td>(5,000.00)</td>
</tr>
<tr>
<td>037-234-6-000</td>
<td>Contingency</td>
<td>5,000.00</td>
</tr>
<tr>
<td>037-234-6-000</td>
<td>Contingency</td>
<td>(5,000.00)</td>
</tr>
<tr>
<td>037-234-1-120</td>
<td>Overtime</td>
<td>5,000.00</td>
</tr>
</tbody>
</table>

Justification: This is to cover overtime accrued during snow removal season for the mechanics in Fleet Maintenance.

Department Head Signature:  
Approved By: Res. No. 93-40  
Administrator:  
Auditor:  
Date:  

**AUDITOR'S USE ONLY:**

Description:  
Transfer No.:  
B.R. No.:  

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Budget Action Form Revised 5/92