MARIPOSA COUNTY
BOARD OF SUPERVISORS

DEPARTMENT: Public Health
BY: C. B. Mosher, MD, Health Officer
PHONE: 966-3689

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X ___)
Recommend resolution authorizing Health Officer to sign contract for Maternal-Child Health grant; recommend resolution appropriating $61,530 in additional state funding for Perinatal Program; recommend resolution authorize Health Officer to begin recruitment for PHN to perform program functions as an extra help position until full time position is established and authorizing Health Officer to underfill the position, if necessary, with a Registered Nurse who possesses adequate experience; recommend resolution authorizing Health Officer and Human Services Director to establish a Maternal-Child and Adolescent Health Subcommittee of the Master Plan Advisory Committee. Note that establishing a full time position for this nursing program will be brought to the Board for action subsequent to completion of the routine personnel process.

It is the Health Officer's assessment that this program will fill one of our County's major Public Health needs at no financial cost in County funds. It will continue work already begun by the Perinatal Coordinating Council; it will augment any prenatal care that may be offered in the future by providing comprehensive care; it will prevent certain kinds of birth defects and childhood learning problems and in so doing may decrease the enormous cost to taxpayers of caring for such children. Chief among the specific activities the Perinatal PHN will carry out is HOUSE CALLS. Home visitation to women of childbearing age can significantly improve the quality of the children we produce in Mariposa County. All women of childbearing age are eligible.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
1. Resolution 92-220 authorized application for Perinatal Outreach funds.
2. By budget action, the Board approved a Perinatal Program for FY 1992-1993 funded at $59,290 (in current budget).
3. Resolution 92-640 authorized application for the additional MCH funds.
4. On December 1, 1992, the Board directed the Health Officer to explore mechanisms for the creation of a County MCAH Committee within the Advisory Committees already in existence.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Fund the Perinatal/MCH Program from County General Funds.
2. Do not establish a Perinatal/MCH Program.

COSTS: Special Instructions:
A. Budgeted current FY
B. Total anticipated costs
C. Required additional funding
D. Internal transfers

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues
B. Reserve for contingencies
C. Source description: State/Federal Grant
Balance in Reserve for Contingencies, if approved:

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

   Recommended
   Not Recommended
   For Policy Determination
   Submitted with Comment
   Returned for Further Action

Comment: 

A.O. Initials: 

COUNTY OF MARIPosa  

DEPT/DIV: Public Health  
CONTACT: Charles B. Munger, M.D., Health Officer  

DATE: March 9, 1993  
PHONE: (209) 966-3689  

ACTION REQUESTED: (Check All That Apply)  

(XX) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;  

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;  

() Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)  

() Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT FROM/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-800-5-379</td>
<td>MCH Grant</td>
<td>($55,611)</td>
</tr>
<tr>
<td>001-800-5-374</td>
<td>Perinatal Grant</td>
<td>($5,919)</td>
</tr>
<tr>
<td>001-103-6-000</td>
<td>General Contingency</td>
<td>($61,530)</td>
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<tr>
<td>001-103-6-000</td>
<td>General Contingency</td>
<td>($61,530)</td>
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<tr>
<td>001-450-1-003</td>
<td>Public Health Nurse</td>
<td>$20,712</td>
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<td>001-450-1-107</td>
<td>PHN/Perinatal (EH)</td>
<td>($11,440)</td>
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<td>001-450-9-150</td>
<td>Benefits</td>
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<tr>
<td>001-450-2-240</td>
<td>SP DP/Perinatal</td>
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<td>001-450-2-248</td>
<td>SP DP/MCH</td>
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<td>001-450-4-406</td>
<td>Perinatal Equipment</td>
<td>($1,053)</td>
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<td>001-450-4-407</td>
<td>MCH Equipment</td>
<td>$8,446</td>
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<tr>
<td>001-450-2-249</td>
<td>Overhead</td>
<td>$4,846</td>
</tr>
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</table>

Justification: These line items need to be augmented or established to conform to the CPO/MCH Budget approved by the State. $4,846 is being returned to the General Fund. This amount is overhead already budgeted in the 92/93 Mariposa County Approved Budget.

Department Head Signature: [Signature] Date: 2-28-93

Approved By: Ref. No. 98-142  
Administrator:  
Auditor:  

AUDITORS USE ONLY:  
Description:  
Transfer No.:  
B.R. No.:  

Budget Action Form Revised 5/92