RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

That the Board of Supervisors approve and authorize the Chair to sign the FY 1992-93 contract with KingsView Corporation for Alcohol, Drug and Perinatal Services for Mariposa County. This action is needed to maintain accountability of the County's alcohol, drug and perinatal service delivery system in accordance with local, state and federal mandates.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has approved a contractual relationship with KingsView to provide service delivery for many years.


The Board of Supervisors approved the Alcohol and Drug Services Plan for 1992-93 on January 5, 1993 by adoption of Resolution No. 93-11. A copy of the 85-page plan is on file in the Human Services Department. (Please see Executive Summary)

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Develop and operate an alcohol, drug and perinatal program staffed by county employees.
2. Attempt to locate a different contract services provider and negotiate contract.

COSTS:

A. Budgeted current FY $344,027
B. Total anticipated costs $344,027
C. Required additional funding
D. Internal transfers

SOURCE:

A. Unanticipated revenues 
B. Reserve for contingencies 
C. Source description: 
Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

Alcohol, Drug and Perinatal Contract-16 pgs.
Executive Summary-2 pgs.

CLERK'S USE ONLY:

Res. No.: 88-565

Vote - Ayes: 5

Abs: 0

Noes: 0

Approved ( ) Denied

( ) Minute Order Attached ( ) No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials:

Action Form Revised 5/92
DATE:    March 16, 1993

TO:      Honorable Members of the Board of Supervisors

FROM:    Tom Archer

SUBJECT: Executive Summary: Alcohol, Drug, Perinatal Contract

Mariposa County has contracted with KingsView for Alcohol and Drug program services for many years in a beneficial arrangement for the county and community that meets all service requirements under Federal and State codes. The contracts are 100% Federal and State funded with no county match required. The County also contracts with KingsView for Mental Health Services and utilizing the same contract provider for all mental health, alcohol and drug services reporting to the County Director has been beneficial in developing well coordinated, integrated services with no duplication of effort. It has been a particularly good strategy in that Federal and State funds are allocated from several different sources and Mariposa County has benefited by the staffing and service efficiencies effected by channeling the different funds into an integrated, well coordinated program. Board of Supervisor action several years ago created the Department of Human Services which combined Mental Health, Alcohol and Drug and Social Services under one administrative head. This gave us the opportunity to develop one of the most efficient, effective, well-coordinated service delivery systems in the State and has greatly enhanced our ability to maximize service delivery to the community for the amount of funds expended. The perinatal service component was added in 1991 when additional categorical funds were allocated from the State Department of Alcohol and Drug Programs to provide expanded alcohol and drug counseling, case management and rehabilitative services to women of child bearing years who have a problem with alcohol or drugs. The incidents of drug exposed infants and fetal alcohol syndrome, and costs associated with caring for those babies, have increased dramatically over the past decade and both the Federal and State governments are promoting perinatal services as a major preventive effort to attempt to reduce these escalating monetary and human costs. Perinatal is identified as a separate component of the Alcohol and Drug contract this year, primarily for accounting purposes in tracking these categorical alcohol and drug funds. In addition to this perinatal component of alcohol and drug program services, there are two other perinatal programs in the county. One is a perinatal planning project under the Department of Human Services which is in the last three months of a special grant two year project funded by the State Department of Alcohol and Drug Programs to develop a coordinated perinatal plan for the
County. This project will end in three months with the submission of a written planning document. The other perinatal project is a new project located in the Public Health Department, funded by State tobacco tax money and actually will provide home visits by public health nurses as part of a Comprehensive Maternal-Child Health Care Program. This will be well coordinated with other county services and referrals made to counseling and support services, e.g., alcohol and drug counseling, rehabilitation, and CPS for intensive followup as needed.