Resolution authorizing the expenditure of Parks Development Capital Improvement Project funds for the installation of a new water well for Golden Stag Hall in Hornitos and a barbecue/patio at the Midpines Community Hall. (Existing well is contaminated and Midpines improvement included in adopted Parks Master Plan).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously adopted a Parks Master Plan. Funds were budgeted into the Parks Development CIP.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION.

Authorize one project, a lesser amount of funding, new project, or no projects (no major consequences).

COSTS: ( ) Not Applicable

A. Budgeted current FY $39,121
B. Total anticipated costs $19,600
C. Required Add’l funding $0
D. Internal Transfers

SOURCE: ( ) 4/5ths vote required

A. Unanticipated revenues
B. Reserve for contingencies
C. Source description:
Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:

List the attachments and number pages consecutively:

1 page memo, cost estimates

CLERK’S USE ONLY:

Resolution No.: 93-228 + 93-224
Ordinance No.: __________

Vote - Ayes:_______ Noes:_______
Absent:_______ Abstain:_______
( ) Approved ( ) Denied
( ) Minute Order Attached
( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _______________________

ATTEST: MARGIE WILLIAMS
Clerk of the Board
County of Mariposa,
State of California

By: ____________________________________________
Deputy

A.O. Initials: __________
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JIM EVANS, HOUSING AND COMMUNITY DEVELOPMENT AGENCY DIRECTOR

FROM: MARGIE WILLIAMS, CLERK OF THE BOARD

RE: WATER WELL/GOLDEN STAG HALL and BARBECUE PATIO/MIDPINES COMMUNITY HALL

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on May 11, 1993

ACTION AND VOTE:

Resolution Authorizing Expenditure of Parks Development Capital Improvement Project Funds for the Installation of a New Water Well for Golden Stag Hall in Hornitos and a Barbecue/Patio at the Midpines Community Hall

BOARD ACTION: (M)Baggett, (S)Parker, Res. 93-273 adopted authorizing expenditure of Capital Improvement Project Funds, not to exceed $11,500, for the installation of a new water well for Golden Stag Hall/Ayes: Unanimous. (M)Baggett, (S)Erickson (who passed the gavel), Res. 93-274 adopted authorizing expenditure of Capital Improvement Project Funds, not to exceed $8,100, for a barbecue/patio at the Midpines Community Hall/Ayes: Baggett, Erickson, Parker; Noes: Balmain, Taber.

cc: Evelyn Billings, Auditor
    Mike Edwards, Interim Public Works Director
    File
May 5, 1993

TO: Board of Supervisors

FROM: James F. Evans, HCD Director

SUBJECT: PARKS DEVELOPMENT CAPITAL IMPROVEMENT PROJECTS

Dear Members of the Board:

Included in the Final Budget are Parks Development CIP funds. However, there are no specific projects recommended for this Fiscal Year.

During the last two weeks, severe contamination problems have occurred with the well serving Golden Stag Hall. Fecal Coliform counts have exceeded maximum standards by 500%. The Public Works Department, State Department of Health Services, and knowledgeable parties agree that a new well away from the lower areas of Hornitos is the best solution. The best well site is on County property above town. Cost estimates range from $9,500 (using existing pump/tank) to $11,500 (new pump/tank). The Patrons Club has indicated a willingness to contribute to the project.

If the County would provide materials, the Midpines Booster Club has indicated that they will provide the labor to install a landscaped, covered patio/barbeque area behind the Midpines Community Hall. Material cost is estimated to be $8,100.

Thank you for your consideration of my request.
Hornitos Well Proposal

1. Drill and case well - Estimated well depth 500' @ $8.00 per foot = $4000.00
2. Trench Plaza Street - Estimated 500' $2000.00
3. Electrical service to new well by others Estimated $2000.00
4. Installation of pump.
   a. Reuse existing pump, pressure system. Adding pipe and wire @ $1.77 for pipe, .50 per foot for wire. Labor at $250.00 ~ 1,250
   b. New pump, with new pressure system pipe and wire. $3500.00

   Estimate complete.

   11,500 - new pump, etc
   9,250 - existing pump, etc

Thank You

Ben Tedrow (General Manager)
January 14, 1992

Mr. Rich Begley
Mariposa County Parks and Recreation
P. O. Box 732
Mariposa, California 95338

Dear Rich:

As per your request, I am sending you the preliminary cost estimate for the Midpines Community Hall Barbecue Patio Master Plan. Please remember that this estimate is very preliminary and based on a design that will no doubt receive much more refinement which will be reflected in the cost.

- Concrete flatwork: $4740.00
- Trees and planted area within patio itself: 1140.00
- Overhead structures (materials only, Fresno prices): 1250.00
- Turf and sprinklers for turf area, trees and planted areas within patio area: 900.00

Total, rounded: $8100.00

This figure does not include the following:
- Site preparation
- Modifications necessary to provide irrigation water to POC Barbecue
- Planting or irrigation adjacent to patio area (for example screen firehouse.)

Again, please remember that as this design is reviewed, changed and implemented the above figures will no doubt change. If you have any questions regarding this estimate or the design, please do not hesitate to contact me.

Thank you.

Sincerely,

Katherine Hutmacher, ASLA
Landscape Architect