DEPARTMENT: Human Services
Social Services Div.

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Transfer funds within Social Services Division budget to purchase two
Macintosh Computers. We currently have two IBM-compatible computers
for the GAIN Classroom. We have a considerable amount of Apple/Apple
compatible software which we are unable to utilize with our IBM
compatible hardware. We are requesting waiving the formal bid
process and sole-source purchasing directly from Apple Computer Company.
We currently have sufficient funds within the GAIN budget which will revert
to the State if unexpended during this fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Resolution 89-552 approval purchase of two IBM compatible PC's for the
GAIN classroom in December 1989. In June of 1991 the board approved
purchasing one Apple IIE Computer, however, the purchase was never
completed because it could not be finalized before the end of the fiscal
year.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

(1) Do not purchase computers - we would underutilize state allocation
and miss an opportunity to effect program improvements.
(2) Purchase used (refurbished) equipment - older equipment has less
functionality.

COSTS: ( ) Not Applicable
A. Budgeted current FY $ 3,600.00
B. Total anticipated costs $ 3,600.00
C. Required additional funding 
D. Internal transfers $ 3,600.00

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues 
B. Reserve for contingencies 
C. Source description: Balance in Reserve for Contingencies,
if approved: 

SPECIAL INSTRUCTIONS:
List the attachments and number
the pages consecutively:

Date:
ATTEST: HANG J. WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By:
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended ___ Not Recommended ___
For Policy Determination ___ Submitted with Comment ___ Returned for Further Action ___
Comment: 

A.O. Initials: ___

Action Form Revised 5/92
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>APPROPRIATIONS (4/5ths Vote Required)</th>
<th>Account No.</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td><strong>Item</strong></td>
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<table>
<thead>
<tr>
<th>Department</th>
<th>TRANSFERS (3/5ths Vote Required)</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM: Social Services</td>
<td>GAIN/Basic Ed</td>
<td>001-490-2-232</td>
<td>($3,600.00)</td>
</tr>
<tr>
<td>TO: Social Services</td>
<td>Personal Computers</td>
<td>001-490-4-374</td>
<td>$3,600.00</td>
</tr>
</tbody>
</table>
EXECUTIVE SUMMARY

May 19, 1993

To: Honorable Members of the Board of Supervisors

From: Tom Archer

Subject: Transfer of funds to purchase two McIntosh Computers for GAIN adult education program.

Thank you for the opportunity to clarify this request. This is not a request to replace our two IBM compatible computers but a request to utilize managed savings in order to acquire a better capacity to help adults learn basic skills that can be applied in the working world, make them more job ready, and take them off of public assistance. We will continue to use the IBM compatibles as well.

The reason we request purchase of the McIntosh computers is that two years ago the GAIN education component received a donation of Apple IIE software which can not be run on our IBM-compatible computers. We thus have several excellent, expensive programs which would generally cost about $1,500 each to replace which we have not been able to use. These programs include General Education Development (GED) and pre-GED tutorial software which teach basic skills and prepares students to pass the GED test improving their job opportunities. In addition, the Apple/McIntosh computers use "windows" which is being adopted in all the newer computers and will expose our students to this learning experience and also giving us the capacity to access a great deal of excellent educational material available only as Apple/McIntosh compatible software. The Board previously approved purchase of an Apple IIE computer but the purchase could not be finalized before the end of the last fiscal year. We are requesting waiving the formal bid process so that we may purchase directly from Apple Computer Company at their lower educational/government price. Funds available to transfer from GAIN Basic Education to make the purchase are from savings realized because of a late start up of the educational program this fiscal year due to a delay created by State Merit System process.
To: Mariposa County Board of Supervisors

From: Richard Campbell, Technical Services Director

Date: May 20, 1993

Subject: Apple Computers for Human Services Department

The Human Services Department is requesting permission to buy Apple Macintosh computers. My understanding is that the computers are for use in the GAIN classroom and will be used for instructional purposes only. Human Services already owns Apple software which will only run on Apple computers. While the County has standardized on IBM PC compatible computers I have no objection to their use in a classroom environment. Human Services has discussed their proposed purchase with me and I have agreed with it.

If I can provide any further information to the Board regarding this proposed purchase please let me know.

cc: Tom Archer

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