RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes____ No_x)

The Department of Public works recommends that the Board award the bid for a 1993 brush chipper to the low bidder, Cal-Line Equipment Co., in the amount of $19,303.42.

This equipment will be used to chip the wood-waste that is brought to the Mariposa Landfill. It will also be rented at a reasonable rate to the Road Division for brush control on County roads, by Facilities Maintenance and by Special Districts.

The source of the unanticipated revenue is based on a change in the way we charge for incoming waste at the landfill. Previous charges were based on tons, but since we did not have a scale, the tonnage was estimated from approximate volumes using conversion factors. Now that we have a scale in place, we have found that the actual waste tonnage is higher than previously estimated, resulting in an unanticipated increase in revenues.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved a Resolution to adopt bid specifications for the purchase of a brush chipper for the Solid Waste Enterprise and approved advertising for said chipper on April 6, 1993.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not accept the bid and landfill wood-waste.

2. Do not accept the bid and continue to burn at the landfill. Current regulations prohibit burning except under stringent conditions to be specified in a permit to be obtained from the Air Resources Board.

COSTS: ( ) Not Applicable

A. Budgeted current FY: $0
B. Total anticipated costs: $19,303.42
C. Required additional funding: $19,303.42
D. Internal transfers: $0

SOURCE: ( ) 2/3 Vote Required

A. Unanticipated revenues: $19,303.42
B. Reserve for contingencies: $0
C. Source description: Balance in Reserve Contingencies, if approved: $0

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Bid summary

2. Budget Action


Re: 93-315

Ages: 4
Exc'd: Tuber
Approved
RES. NO.: 93-315

Vote: Ayes: Absent: Noes: Abstained:

Approved Minute Order Attached ( ) Denied ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By:
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: ____________________________

A.O. Initials: _________________________

Action Form Revised 5/92
COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Public Works/Solid Waste CONTACT: Michael D. Edwards

DATE: May 20, 1993 PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>053-800-7-053</td>
<td>Commercial Fees</td>
<td>($19,310)</td>
</tr>
<tr>
<td>053-236-6-600</td>
<td>Contingency</td>
<td>$19,310</td>
</tr>
<tr>
<td>053-236-6-600</td>
<td>Contingency</td>
<td>($19,310)</td>
</tr>
<tr>
<td>053-236-4-373</td>
<td>Chipper</td>
<td>$19,310</td>
</tr>
</tbody>
</table>

Justification: The Board of Supervisors approved the specs and advertising for chipper on April 6, 1993, and this allows for the monies to be available for purchase.

Department Head Signature: [Signature]

 Approved By: Res. No. 93-315 Clerk: [Signature]

 Date: 5/21/93

AUDITOR'S USE ONLY:

Description: Transfer No.:

B.R. No.:

Budget Action Form Revised 5/92
SEALED BID SUMMARY

1993 BRUSH CHIPPER

PW 92-34

Cal-Line Equipment Company
1001 "D" Shannon Court
Livermore, CA  94550

Vermeer, Inc.
7280 Johnson Drive
Pleasanton, CA  94588

$19,303.42

$21,771.75