DEPARTMENT: Public Works
By: Michael Edwards  Phone: 966-5356
Interim Director

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X) Public Works recommends that the Board of Supervisors approve the attached Budget Action form transferring $5,000 from Mariposa Pines Contingency to Maintenance Equipment and Professional Services.

Mariposa Pines has experienced some equipment breakdown and maintenance beyond the normal and/or general maintenance budgeted for, and with the above transfer this will enable the Districts & Facilities personnel to continue operations at the Pines.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors have in the past approved such transfers from Special Districts in order to pay end of year bills.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
None

COSTS:

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Budgeted current FY</td>
<td>$5,000</td>
</tr>
<tr>
<td>B</td>
<td>Total anticipated costs</td>
<td>$5,000</td>
</tr>
<tr>
<td>C</td>
<td>Required additional funding</td>
<td>$5,000</td>
</tr>
<tr>
<td>D</td>
<td>Internal transfers</td>
<td>$5,000</td>
</tr>
</tbody>
</table>

SOURCE:
X 4/5th Vote Required

A. Unanticipated revenues: $0
B. Reserve for contingencies: $0
C. Source description:
Balance in Reserve Contingencies, if approved: $0

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

- Budget Action

CLERK'S USE ONLY

Res. No.: 83-329  Ord. No.

The foregoing instrument is a correct copy of the original on file in this office.

Date: ___

ATTEST: MARGIE WILLIAMS, Clerk of the Board of County of Mariposa, State of California
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment:

A.O. Initials: ___

Action Form Revised 5/92
COUNTY OF MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Public Works          CONTACT: Michael D. Edwards
DATE: May 24, 1993             PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

☒ Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>067-100-6-600</td>
<td>Mariposa Pines Contingency</td>
<td>($5,000)</td>
</tr>
<tr>
<td>067-100-2-180</td>
<td>Mariposa Pines Prof. Services</td>
<td>$3,000</td>
</tr>
<tr>
<td>067-100-2-120</td>
<td>Mariposa Pines Maint. Equip.</td>
<td>$2,000</td>
</tr>
</tbody>
</table>

Justification: This is to allow continued maintenance by Districts & Facilities personnel and repairs to the equipment.

Department Head Signature: [Signature] Date: 5/24/93
Approved By: Res. No. 93-329 Clerk: [Signature] Date: 6-8-93
Administrator: Date: 
Auditor: Date: 

AUDITOR'S USE ONLY:
Description: Transfer No.: 
B.R. No.: 

Budget Action Form Revised 5/92