RECOMMENDED ACTION AND JUSTIFICATION:  (Policy Item:  Yes___  No_X___)

Adopt Resolution authorizing transfer of funds from AFDC-FG to AFDC-U Category.
Since this transfer is within budget categories of expense, Board action is not required. This item is forwarded simply to inform the Board of expenditure variance between these AFDC programs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved similar transfers annually over the years to assist in efficient management of the programs since it is not possible to totally predict which AFDC category will be up or down in any given year.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

This account would be in a deficit.
EXECUTIVE SUMMARY

June 1, 1993

To: Honorable Members of the Board of Supervisors

From: Tom Archer

Subject: Fund Transfer for AFDC-FG to AFDC-U

Aid to Families With Dependent Children (AFDC) is the basic State mandated monetary assistance program for families with children under 18 in California and all families meeting the eligibility criteria are eligible for AFDC assistance. Aid to Families With Dependent Children is broken down into two categories; AFDC-FG (Family Group) and AFDC-U (Unemployed Family). While the numbers of AFDC-FG eligible families are down in Mariposa County for this fiscal year there is an increase in AFDC-Unemployed Families for this same time frame that we associate with the continued economic downturn in the State and a higher local unemployment rate. The amount of funds budgeted in each AFDC category is always estimated at the beginning of each fiscal year and adjusted between categories as necessary as the actual figures are known during the course of the year. The shift in funds from one category to the other does not increase County costs budgeted for this fiscal year since the sharing ratios are the same (97 1/2% State, 2 1/2% County) and we are finishing this fiscal year well under the total amount budgeted in AFDC for this year.
COUNTY OF MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Human Services/Social Serv Div  CONTACT: Tom Archer

DATE: 6/8/93  PHONE: 966-3609

ACTIONS REQUESTED: (Check All That Apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>Soc. Serv./001-491-3-700</td>
<td>AFDC-FG</td>
<td>(75,000.00)</td>
</tr>
<tr>
<td>Soc. Serv./001-491-3-710</td>
<td>AFDC-U</td>
<td>75,000.00</td>
</tr>
</tbody>
</table>

Justification: 

Department Head Signature: [Signature]  Date: 6-8-93

Administrator: [Signature]  Date: 6-8-93

Clerk: [Signature]  Date: 6-8-93

AUDITOR'S USE ONLY:

Description:  Transfer No.: 

B.R. No.: 

Budget Action Form Revised 5/92