Resolution transferring funds from Services & Supplies to Salaries & Employee Benefits in the Housing Authority Fund ($1,500) and Community Services Fund ($3,000). (Minor transfer of funds between budget categories and not a budget increase).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved the above budgets and has approved minor transfers between budget categories.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION.

Deny transfer between budget categories.

COSTS: (X) Not Applicable
A. Budgeted current FY $________
B. Total anticipated costs $________
C. Required Add'l funding $________
D. Internal Transfers $________

SOURCE: ( ) 4/5ths vote required
A. Unanticipated revenues $________
B. Reserve for contingencies $________
C. Source description:_________________________
Balance in Reserve for Contingencies, if approved: $________

SPECIAL INSTRUCTIONS: List the attachments and number pages consecutively:

Budget Action form

CLERK'S USE ONLY:
Resolution No.: 93-342
Ordinance No.: ____________________________
Vote - Ayes: ______ Noes: ______ Absent: ______ Abstain: ______
Approved ( ) Denied
( ) Minute Order Attached
( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ____________________________

ATTEST: MARGIE WILLIAMS
Clerk of the Board
County of Mariposa,
State of California

By:__________________________
Deputy

A.O. Initials: __________
**BUDGET ACTION FORM**

**DEPT/DIV:** Housing Authority  
**CONTACT:** James F. Evans  
**DATE:** 6/8/93  
**PHONE:** 966-6121

**ACTION REQUESTED:** (Check All That Apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- [ ] Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- [ ] Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>057-100-2-180</td>
<td>Professional Services</td>
<td>$(1,500)</td>
</tr>
<tr>
<td>057-100-1-003</td>
<td>Salaries</td>
<td>1,000</td>
</tr>
<tr>
<td>057-100-9-150</td>
<td>Benefits</td>
<td>500</td>
</tr>
<tr>
<td>059-130-2-231</td>
<td>CSBG Delegate Agency</td>
<td>$(3,000)</td>
</tr>
<tr>
<td>059-130-1-001</td>
<td>Salaries</td>
<td>2,200</td>
</tr>
<tr>
<td>059-130-9-150</td>
<td>Benefits</td>
<td>800</td>
</tr>
</tbody>
</table>

**Justification:** Minor transfer between budget categories. Salary increases in these funds were due to less salaries expensed in other funds. No budget increase is involved.

**Department Head Signature:**  
**Date:**

**Approved By:** Res. No. 93-0342 Clerk:  
**Date:** 6-15-93

**AUDITOR'S USE ONLY:**  
**Description:**  
**Transfer No.:**  
**B.R. No.:**

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Budget Action Form Revised 5/92