DEPARTMENT: SHERIFF'S
BY: ROD SINCLAIR PHONE: 209-966-3615

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No__XX)
APPROVE THE SHERIFF'S REQUEST TO PLACE UNANTICIPATED STATE BOATING
FUNDS INTO THIS YEARS BUDGET. ($8,903.00) THESE FUNDS WERE JUST
IDENTIFIED AS AVAILABLE FOR THIS FISCAL YEAR BY THE DEPARTMENT OF
BOATING AND WATERWAYS. (REFER ATTACHED LETTER FROM BOATING AND
WATERWAYS. THE FUNDS WILL BE USED THIS YEAR TO AUGMENT THIS YEARS
OPERATING BUDGET AS WELL AS TO PURCHASE FIRST AID AND OTHER SAFETY
ITEMS FOR USE ON THE LAKE.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

THE BOARD HAS APPROVED SIMILAR REQUESTS IN THE PAST.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
DO NOT APPROVE. DO NOT TAKE ADVANTAGE OF OFFERED STATE FUNDS FOR THE
LAKE AND RIVER PATROL SAFETY ENFORCEMENT PROGRAM.

COSTS: (X) Not Applicable
A. Budgeted current FY $17,401
B. Total anticipated costs $26,304
C. Required additional funding $8,903
D. Internal Transfers $-
SOURCE ( )4/5ths Vote Required
A. Unanticipated Revenue $8,903-
B. Reserve for contingencies $-
C. Source description:
Balance in Reserve for Contingencies, if approved: $-

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 93-344 Ord. No. -
Vote - Ayes: 5 Noes: 0
Absent: 0 Abstained: 0
Approved ( ) Denied ( )
Minute Order Attached ( ) no Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: MARGIE WILLIAMS, Clerk of the Board. County of Mariposa,
State of California

By: ________________________________ Deputy

ADMINISTRATIVE OFF.
RECOMMENDATION:
This item on the agenda as:
☑Recommended
☐Not Recommended
☐For Policy
☐Submitted with
Comment
Returned for
Further Action

Comment:

A.O. Initials: C

Action Form Revised 5/92
BE IT RESOLVED by the Board of Supervisors of Mariposa county, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SHERIFF</td>
<td>BOATING REVENUE</td>
<td>001-800-5-326</td>
<td>$8,903.00</td>
</tr>
<tr>
<td>TO:</td>
<td>CONTINGENCY</td>
<td>001-103-6-000</td>
<td>$8,903.00</td>
</tr>
<tr>
<td>FROM:</td>
<td>CONTINGENCY</td>
<td>001-103-6-000</td>
<td>$8,903.00</td>
</tr>
<tr>
<td>TO:</td>
<td>BOATING OPERATIONS</td>
<td>001-320-2-160</td>
<td>$8,903.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFERS (3/5ths Vote Required)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Mariposa County
Sheriff Roger N. Matlock
P.O. Box 276/5099 Old Highway North
Mariposa, CA 95338

ATTENTION: Undersheriff Pelk Richards/Captain Rod Sinclair

May 26, 1993

Dear Sheriff Matlock:

Through the course of several recent departmental budget meetings, surplus monies for the 1992-93 fiscal year were discovered. The director of Boating and Waterways, John Bañuelos, has identified the subvention program as a priority for receiving a major portion of these discovered funds.

Each subvention participant will receive an augmentation. The primary criteria used in evaluating the participants in the subvention program was the timeliness in submitting the quarterly reimbursement claims. Those participants who have filed their paper work on time were given first consideration.

With these considerations in mind, the Department of Boating and Waterways will augment your 1992-93 authorized program total as follows:

Previous Authorized Program Total..................$145,500
Augmentation Sum....................................$ 8,903
New Authorized Program Total........................$154,403

If you have any questions, please call Walt Saborio of my staff at (916) 322-1820.

Sincerely,

Dolores Farrell
Senior Boating Administrator