RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes  No)  

The Department of Public Works recommends that the Board of Supervisors approve the attached Budget Action Form transferring $50,000 from Road Division Contingency to Rents-Leases Equipment.  

The Road Division has purchased a used water truck from Central California Kenworth in the amount of $36,506.25, which almost depleted the Rents-Leases Equipment line. The remainder of the $50,000 will be used for repairs and operation of the Road vehicles.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has, in the past, approved such transfers for the Road Division.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Fleet Maintenance could purchase the water truck and charge Road Division on usage basis.
2. No depreciation has been set up to purchase vehicles for the Road Division.

COSTS:  

<table>
<thead>
<tr>
<th>Cost Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Budgeted current FY</td>
<td>$394,000</td>
</tr>
<tr>
<td>B. Total anticipated costs</td>
<td>$30,000</td>
</tr>
<tr>
<td>C. Required additional funding</td>
<td>$0</td>
</tr>
<tr>
<td>D. Internal transfers</td>
<td>$0</td>
</tr>
</tbody>
</table>

SOURCE:  

<table>
<thead>
<tr>
<th>Source Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Unanticipated revenues</td>
<td>$0</td>
</tr>
<tr>
<td>B. Contingencies</td>
<td>$30,000</td>
</tr>
<tr>
<td>C. Source description:</td>
<td>$0</td>
</tr>
</tbody>
</table>

Balance in Reserve Contingencies, if approved: $0

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

1. Budget Action Form

CLERK'S USE ONLY

Res. No.: 193-349  
Vote:  Yes: 5  No: 0  
A. Absent: 0  
Approved: 5  
Minute Order Attached: 0  
Denied: 0  
No Action Necessary: 0

The foregoing instrument is a correct copy of the original on file in this office.  

Date:  

ATTEST: MARGIE WILLIAMS, Clerk of the Board of Supervisors  
County of Mariposa, State of California  
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

☑ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment:  

A.O. Initials:  

Action Form Revised 5/92
**DEPT/DIV:** Public Works/Roads  |  **CONTACT:** Michael D. Edwards  
**DATE:** June 7, 1993  |  **PHONE:** 966-5356

**ACTION REQUESTED:** (Check All That Apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;

- [ ] Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);

- [ ] Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>002-10B6-000</td>
<td>Road Contingency</td>
<td>($50,000)</td>
</tr>
<tr>
<td>002-100-2-200</td>
<td>Rent-Lease Equipment</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

**Justification:** This is to cover end of year operations of equipment and repairs.

**Department Head Signature:** [Signature]  
**Date:** 6/9/93  
**Approved By:** Res. No. 93-349  
**Clerk:** [Signature]  
**Date:** 6-15-93  
**Administrator:**  
**Date:**  
**Auditor:**  
**Date:**

**AUDITOR'S USE ONLY:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Transfer No.:</th>
<th>B.R. No.:</th>
</tr>
</thead>
</table>

Budget Action Form Revised 5/92