DEPARTMENT: Public Works  By: Michael Edwards  Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:  (Policy Item:  Yes___  No_x_)

Adopt contract specifications, authorize advertisement for bids and set date for opening of sealed bids for a Maintenance Contract to make needed repairs to County roads in the Mariposa Pines area prior to winter (Attachment #1).

We will be advertising August 25, September 1, and September 8, with a closing date of September of 10, 1993. Bids will be opened on September 10, 1993, at 2:00 p.m., at the office of the Department of Public Works. This is in accordance with direction received from the Board on April 6, 1993 to make the needed repairs in Mariposa Pines.

This action is necessary because County road maintenance crews will not be able to complete this work prior to winter. If the work is not completed, the roads can be expected to deteriorate further this winter. With the massive road damage suffered last winter and the gravel/oil projects now underway, County crews are not available.

During the tenure of this contract, Public Works will have staff on site to supervise and inspect all work related to this project. Following the project, the roads will receive a seal coat. The asphalt overlay will have to be delayed until next summer.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the FY 92-93 budget, the Board approved a $250,000 expenditure for the needed repairs for Mariposa Pines.

On April 6, 1993, the Board approved the "Summer 1993 Road Expenditures." (Attachment #2)

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not advertise this year. This has the potential for further loss of roads in the Mariposa Pines area.
2. Have Public Works provide an alternative means of repair. This would delay the project and may also cause further failure of the road system in Mariposa Pines.

COSTS:  ( ) Not Applicable
A. Budgeted current FY  $250,000
B. Total anticipated costs  $75,000
C. Required additional funding  $0
D. Internal transfers  $

SOURCE:  ( ) 4/5th Vote Required
A. Unanticipated revenues  $
B. Reserve for contingencies  $
C. Source description:
Balance in Reserve Contingencies; if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Bid Advertisement

2. Approved Summer, 1993 Road Expenditures
CLERK'S USE ONLY
Res. No.: 43-459   Ord. No.
Vote - Ayes: 4  Noes:
Absent: 2   Abstained:
Approved  No Action Necessary
Minute Order Attached

The foregoing instrument is a correct copy of
the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

☐ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment:

A.O. Initials: 

Action Form Revised 5/92
ATTENTION CONTRACTORS

REQUEST FOR BIDS

MAINTENANCE CONTRACT
REPAIRS TO ROADS AND DRAINAGE DITCHES IN MARIPOSA PINES

PROJECT NO. 93-04

Mariposa County Department of Public Works is inviting qualified bidders, experienced and licensed contractors, to submit sealed bids for Mariposa County Project No. PW 93-04, "Mariposa Pines Repairs".

Sealed bids will be received at the Department of Public Works, 4639 Ben Hur Road, Mariposa, CA, 95338, (209)966-5356, until 2:00 p.m., September 10, 1993.

Sealed bids will be publicly opened at 2:00 p.m., September 10, 1993, at the Department of Public Works office.

Contract specifications and bid documents for the project are available to qualified bidders at the Department of Public Works at no cost.

The scope of work to be performed consists of furnishing all labor, materials, tools, equipment, transportation and incidentals necessary to make repairs to the road surfaces and drainage ditches. This includes excavation, placing aggregate base, asphalt concrete, permeable material, filter fabric, culverts and perforated pipe, and cleaning/grading of ditches and shoulders. Changes may occur during actual work progress as directed by the Department of Public Works.

This Maintenance Contract will be paid on a force account basis for time and materials.

Contract award will be at the discretion of the Department of Public Works based on work experience and references, availability of the contractor, and hourly rates.

Prevailing wage will not be required on this Maintenance Contract.
# PROPOSED

**SUMMER, 1993 ROAD EXPENDITURES**

(all amounts in thousands)

<table>
<thead>
<tr>
<th>EXPENDITURES</th>
<th>Amount (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Hayward Road Realignment</td>
<td>516</td>
</tr>
<tr>
<td>2. Indian Peak Bridge Replacement</td>
<td>360</td>
</tr>
<tr>
<td>3. Indian Peak Bridge, 20% Local Match</td>
<td>90</td>
</tr>
<tr>
<td>4. Gravel/Oil Penetration Projects **</td>
<td>260</td>
</tr>
<tr>
<td>5. Storm Damage/Pavement Failures</td>
<td>90</td>
</tr>
<tr>
<td>6. Mariposa Pines Road Reconstruction</td>
<td>250</td>
</tr>
<tr>
<td>7. Merced Falls Road Reconstruction</td>
<td>45</td>
</tr>
<tr>
<td>8. Smith Road Overlay</td>
<td>20</td>
</tr>
<tr>
<td>9. HazMat Investigations</td>
<td>37</td>
</tr>
<tr>
<td>10. Ben Hur Septic Relocation</td>
<td>7</td>
</tr>
<tr>
<td>11. Equipment Lease-Purchase Payments</td>
<td>115</td>
</tr>
<tr>
<td>12. Purchase 2 Used Water Trucks</td>
<td>45</td>
</tr>
<tr>
<td>13. Purchase Used Vibratory Roller</td>
<td>38</td>
</tr>
<tr>
<td>14. Service &amp; Supplies (Budget)</td>
<td>360</td>
</tr>
<tr>
<td>15. Salaries (Budget)</td>
<td>450</td>
</tr>
</tbody>
</table>

**TOTALES**

$2,683

<table>
<thead>
<tr>
<th>REVENUE SOURCES</th>
<th>Amount (in thousands)</th>
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<tbody>
<tr>
<td>1. F.A.S. - Exchange Funds *</td>
<td>516 (a)</td>
</tr>
<tr>
<td>2. Federal Bridge Replacement Funds*</td>
<td>360</td>
</tr>
<tr>
<td>3. Reimbursement, Indian Peak Bridge</td>
<td>48</td>
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<tr>
<td>4. General Fund Contribution</td>
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<tr>
<td>5. New ISTEA Funds *</td>
<td>715</td>
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<tr>
<td>6. Cash on Hand (0 3-1-93)</td>
<td>473 (e)</td>
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<tr>
<td>7. Ashworth Road Reimbursable</td>
<td>83</td>
</tr>
<tr>
<td>8. LTC (Transportation Tax)</td>
<td>92 (g)</td>
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<tr>
<td>9. Highway User Tax</td>
<td>180</td>
</tr>
<tr>
<td>10. Gas Tax</td>
<td>180</td>
</tr>
<tr>
<td>11. Misc. Reimbursables</td>
<td>35</td>
</tr>
<tr>
<td>12. Contingency Funds</td>
<td>25</td>
</tr>
</tbody>
</table>

**TOTALS**

$2,757

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* These funds are available only on a reimbursement basis.
** See separate attached list of proposed projects.
(a) This is the last of the previously-accumulated Federal Aid Secondary program (exchanged for State Funds) together with the 50% State matching funds.
(b) This represents an 80% reimbursement of previous expenditures for engineering, design and right-of-way acquisition.
(c) Normally, this is transferred into the Road Fund at the end of the fiscal year. We are requesting that it be transferred now so that we have operating capital for projects using those funds identified with an (*).
(d) Nearly all of the roads in the Mariposa Pines subdivision exhibited complete pavement failure this winter. In order to adequately repair them, the pavement must be taken up and remilled, the sub-base cement stabilized, new aggregate base added and a new hot-mix asphalt pavement added.
(e) These are the new RSTOP funds that replaced the old F.A.S. funds under ISTEA, and include the 91/92 and 92/93 apportionments, plus the 50% State matching funds.