MARIPosa COUNTY
BOARD OF SUPERVISORS
AGENDA ACTION FORM
AGENDA DATE:10-19-93
AGENDA ITEM NO.: 2

DEPARTMENT: Public Works
By: Michael D. Edwards Phone: 966-5356
Public Works Director

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No_X)

Resolution approving the reallocation of $1,000 for installation of signs for the Protect Our Children Project sponsored by Soroptomist International of Mariposa. This appropriation is necessary to provide for installation by County staff.

Funds previously allocated were not used nor rolled over into the FY 93/94 budget. The work was not done before the end of the 92/93 fiscal year because the signs were not available from the Soroptomists. The signs have now been delivered to the Road Division but cannot be installed without funding. Since these funds closed to fund balance at year's end, use of the Contingency Reserve is the only source for this appropriation.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Per Resolution No. 93-351 of June 22, 1993, the Board approved $1,000 for this project.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the appropriation. The signs furnished by the Soroptimists International will be returned to them for installation by another source.

COSTS: () Not Applicable
A. Budgeted current FY
B. Total anticipated costs $1,000
C. Required additional funding $1,000
D. Internal transfers $0

SOURCE: (X) 4/5th Vote Required
A. Unanticipated revenues $0
B. Reserve for contingencies $1,000
C. Source description: Balance in Reserve Contingencies.

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

Budget Action Form
Project Summary (1 page)
Letters of Support (2 pages)
Example of Sign

CLERK'S USE ONLY
Res. No.: 93-351
Vote- Ayes: 5
Absent: 

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials: 

Action Form Revised 5/92
COUNTY OF MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Public Works CONTACT: Michael D. Edwards
DATE: October 4, 1993 PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-0104-414-1090</td>
<td>Reserve Contingency</td>
<td>($1,000)</td>
</tr>
<tr>
<td>001-0304-583-0433</td>
<td>Improvement Projects</td>
<td>$1,000</td>
</tr>
</tbody>
</table>

Justification: To cover cost involved with sign installation as per agenda item.

Department Head Signature: [Signature] Date: 10/5/93
Approved By: Res. No. 93-534 Clerk: [Signature] Date: 10-19-93
Administrator: [Signature] Date:
Auditor: [Signature] Date:

AUDITOR'S USE ONLY:
Description: Transfer No.:
__________ Transfer No.: 
B. R. No.: 

Budget Action Form Revised 5/92