DEPARTMENT: Library/Literacy  BY: Maurie Hoekstra  PHONE: 966-2140

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___  No ___)

Accept grant award in the amount of $34,527 from the United States Department of Education for the expansion of the Mariposa Literacy Program to the northside community.

In January 1993, Lynda Campbell (Coordinator for Mariposa Learn to Read) applied for a DOE grant to expand the Mariposa Learn to Read program to the northside area. This grant would provide a coordinator in the northside area to recruit and train tutors, work in the community as an advocate for literacy, and handle misc. office functions. The remainder of the grant funds would cover travel expenses, equipment, workbooks and supplies, and communications.

A condition of the grant is the agreement of the County to provide space in the Red Cloud Branch Library to support the program.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has supported literacy requests in the past by accepting the grant to have a Mariposa Learn to Read program and authorizing the coordinator to apply for other grants. In February 1993, the Board approved the request to allow space in the Red Cloud Library for the Vista volunteer doing family literacy.

On January 5, 1993, the Board approved application for this grant.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Although the stated grant purpose is to expand the literacy program to the northside community, this has already happened independent of the grant. In March 1993, the California State Literacy program placed a Vista volunteer in the northside area to provide a family literacy program out of the Red Cloud Library. This volunteer is in place until March 1994. If this grant is not accepted, there may be no northside literacy program in place for the period March 1994 to September 30, 1994.

COSTS:  ( ) Not Applicable
A. Budgeted current FY $
B. Total anticipated costs $
C. Required additional funding $
D. Internal transfers $

SOURCE:  ( ) 4/5ths Vote Required
A. Unanticipated revenues $
B. Reserve for contingencies $
C. Source Description:
Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

CLERK’S USE ONLY

Res. No.: 93-549  Ord. No.  

Vots:  Ayes:  Absent:  

Approved:  Abstained:

( ) Minute Order Attached  ( ) Denied

The foregoing instrument is a correct copy of the original on file in this office.

DATE:
ATTEST:  MARGIE WILLIAMS, CLERK OF THE BOARD

County of Mariposa, State of California

bY:  Deputy

A.O. Initials:
**Recipient Name:**
1. Mariposa County Library
   Learn to Read Program
   P.O. Box 106
   Mariposa, CA 95338

**Project Title:**
2. Library Literacy Project

**Project Staff:**
3. Recipient Project Director
   Lynda Campbell
   209-966-5905

   Education Program Staff
   Carol Cameron Lyons
   202-219-1321

   Education Grants Staff
   Lois Janeson
   202-708-6630

**Award Information:**
4. PR/Grant Number: R167A30013
   Action Number: 01
   Action Type: NEW
   Award Type: DISCRETIONARY

**Award Periods:**
5. Budget Period:
   10/01/93 - 09/30/94
   Project Period:
   10/01/93 - 09/30/94

**Authorized Funding:**
6. This Action: 34,527
   Budget Period: 34,527
   Project Period: 34,527
   Recipient Cost Share: 0%

**Administrative Information:**
7. Payment Method: ED PWS
   Entity Number: 1-94600085-A1
   Regulations: EDGAR, AS APPLICABLE
   Attachments: ABS
   34 CFR 769

**Legislative & Fiscal Data:**
8. Authority: Library Services and Construction Act Amendments of 1984
   Program Title: Library Literacy Program
   CFDA: 84.167A
   Appropriation: FY 93
   CAN: E000537
   Amount: 34,527
   Object Class: 4115

**Terms and Conditions of Award:**
9. The following items are incorporated in the grant agreement:
   1) The recipient's application (block 2),
   2) The applicable education department regulations (block 7).
   Other information affecting this action is provided in the attachments shown in block 7.

[Signature]
Franklin Reid
Grants Officer
Date: 5/1/94
PART III - BUDGET INFORMATION

LSCA VI - Library Literacy Program
CPDA No. 84.167

Check one:  

Applicant is a State library

Applicant is a local public library

Budget by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal LSCA Title VI</th>
<th>Other Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Salary and Wages</td>
<td>$19,332</td>
<td>$22,436</td>
</tr>
<tr>
<td>B. Fringe Benefits</td>
<td>$7,520</td>
<td>$8,728</td>
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<tr>
<td>C. Travel</td>
<td>$700</td>
<td>$1,500</td>
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<td>D. Equipment</td>
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<td>E. Supplies</td>
<td>$6,225</td>
<td>$4,500</td>
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<tr>
<td>F. Contractual Services</td>
<td>$750</td>
<td>$1,000</td>
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<tr>
<td>G. Library Materials</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>H. Other</td>
<td>$0</td>
<td>$400</td>
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<tr>
<td>I. Total Direct Charges (add lines A - H)</td>
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<td>$38,564</td>
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<tr>
<td>J. Indirect Charges ( % )</td>
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<td>$0</td>
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<td>K. TOTAL PROJECT COSTS (add lines I and J)</td>
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<td>$38,564</td>
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<tr>
<td>L. Program Income</td>
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<td>$0</td>
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