RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No X)

Board approve appropriation from reserve for contingencies in the amount of $2,200 for S/D Jury Costs/Postage. Line item was carried in County Clerk budget and was to be transferred to Superior Court when Jury Commissioner duties were transferred to Superior Court. Appropriation is necessary to carry out the function of summoning jurors for trials and sending out questionnaires for prospective jurors. County Clerk deleted item from budget during current year budget process but item was not picked up by Superior Court due to a misunderstanding.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved funds requested in the past. Item is necessary so that courts can be supplied with jurors when necessary. Courts are required to provide jurors for trials when requested.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Deny the request for appropriation and jury commissioner will be unable to provide jurors requested by the courts. Jury commissioner will be unable to begin process for impanelling jury for 1994.

COSTS:

[X] Not Applicable
A. Budgeted current FY
B. Total anticipated costs $2,200
C. Required additional funding
D. Internal transfers

SOURCE:
[X] 4/5ths Vote Required
A. Unanticipated revenues $2,200
B. Reserve for contingencies
C. Source description:
Balance in Reserve for Contingencies, if approved: $2,200

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- [ ] Recommended
- [X] Not Recommended
- [ ] For Policy Determination
- [ ] Submitted with Comment
- [ ] Returned for Further Action

Comment:

A.O. Initials:

Action Form Revised 5/92
COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Superior Court  CONTACT: Mickie Romeike
DATE: October 26, 1993  PHONE: 966-2005

ACTION REQUESTED: (Check All That Apply)

( X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-0104-414-1090</td>
<td>Reserve for Contingencies</td>
<td>($2,200)</td>
</tr>
<tr>
<td>001-0201-511-0434</td>
<td>S/D Jury Costs/Postage</td>
<td>($2,200)</td>
</tr>
</tbody>
</table>

Justification: Line item for S/D Jury was carried as County Clerk budget item and was to be transferred to Superior Court when jury responsibilities were transferred. Duties are being transferred and line item was eliminated from Clerk but not picked up by Superior Court.

Department Head Signature: ________________________________ Date: ______________

Approved By: Res. No. 93-558 Clerk: _____________________ Date: 10-26-93

Administrator: ____________________________ Date: ______________

Auditor: ____________________________ Date: ______________

AUDITOR'S USE ONLY:

Description: ____________________________ Transfer No.: ______________

B.R. No.: ____________________________

Budget Action Form Revised 5/92