DEPARTMENT: Data Processing
BY: Richard Campbell
PHONE: 742-6022

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes  No X)
Transfer funds ($10,000) from the Data Processing Capital Improvement Project to the Personal Computers Capital Improvement Project. These funds are to allow the continued replacement of obsolete personal computers on a case by case basis.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board previously authorized a fund of $20,000 to be used to replace obsolete personal computers. To date machines have been replaced in the following departments: Auditor, County Counsel, Fire, Social Services, County Clerk, DA Criminal, DA Family Support and Assessor. The funds were also utilized to acquire a new Recorder Software Package for the AS400 computer. As there are still personal computers requiring replacement it is requested that $10,000 of the $50,000 placed in the Data Processing Capital Improvement Fund during the 1993/94 budget process be transferred to the Personal Computer Capital Improvement Fund.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not continue the Personal Computer Replacement Effort resulting in inefficient use of County personnel due to utilization of obsolete and slow computer equipment.

COSTS:
( ) Not Applicable
A. Budgeted current FY $000
B. Total anticipated costs $10,000
C. Required additional funding $000
D. Internal transfers $000

SOURCE:
A. Unanticipated revenues $000
B. Reserve for contingencies $000
C. Source description: 317-1300-787-06-01
Balance in Reserve for Contingencies, if approved: $000

CLERK'S USE ONLY
Res. No.: 93-573
Ord. No.

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials:

The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTORNEY: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

Action Form Revised 5/92
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

**TRANSFER**

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From:</td>
<td>Data Processing</td>
<td>317-1300-787-0601</td>
<td>$10,000</td>
</tr>
<tr>
<td>To:</td>
<td>Data Processing</td>
<td>317-1300-787-0602</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td>Personal Computers</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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