Resolution authorizing the Housing and Community Development Agency Director to submit an application in the amount of $310,240 to continue the Head Start Program from March 1, 1994 - February 28, 1995. (Necessary to continue the Head Start Program).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has made several actions supporting the Head Start Program including but not limited to acceptance of grant award, establishment of the Parent Policy Council, personnel, and budgetary actions.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION.

Do not submit application and discontinue the Head Start Program.

** SPECIAL INSTRUCTIONS: **
List the attachments and number pages consecutively:

1 page staff memo

COSTS: ( ) Not Applicable
A. Budgeted current FY $103,400
B. Total anticipated costs $103,400
C. Required Add'l funding $______
D. Internal Transfers $______

SOURCE: ( ) 4/5ths vote required
A. Unanticipated revenues $______
B. Reserve for contingencies $______
C. Source description: ____________________________

Balance in Reserve for Contingencies, if approved: $______

                      CLERK’S USE ONLY: 93-588
Resolution No.: Ordinance No.: Vote - Ayes: 5 Noes: 
Absent: 0) Approved (0) Denied ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ________________________

ATTEST: MARGIE WILLIAMS  
Clerk of the Board  
County of Mariposa,  
State of California

By: ________________________
Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

✓ Recommended  
No Recommended  
Policy Determination  
Submitted w/ Comment  
Returned for further action

Comment: ____________________________

A.O. Initials: ______________________

PHONE: 966-6121
November 17, 1993

TO:      Board of Supervisors
FROM:    James F. Evans, Director
SUBJECT: HEAD START PROGRAM CONTINUATION APPLICATION

By December 1, 1993, Mariposa County HCD must submit an
application for refunding of the Mariposa County Head Start
Program. Federal regulations require that submittal of the
application be authorized by the Board of Supervisors and
the parent Policy Council. The application can by reviewed
at the Board office on or after Friday, November 19, 1993.

The US Department of Health and Human Services
Administration for Children and Families has allocated
$310,240 to Mariposa County to serve 77 children. This is
an increase of 17 children over the current service level of
60. The application proposes additional Home Base
activities to serve the 17 additional children in September,
1994. However, this can be revised to add an additional
class if the additional children are located close to the
Mariposa and Greeley Hill classrooms.

The proposed budget is as follows:

Salaries/wages................................ $176,836
Fringe benefits.................................. 57,485
Office/classroom space utilization......... 18,000
Parent/child travel................................ 2,950
Staff travel...................................... 18,500
Health/nutrition supplies & services...... 15,550
Office/cleaning supplies...................... 4,000
Classroom/Home Base supplies................ 3,500
Training & Technical Assistance........... 7,180
Miscellaneous/administration............... 6,239

Local match is derived from parent travel, volunteer time,
and donated space rental. This budget meets the extensive
Head Start Program regulations regarding health, nutrition,
Special Needs (speech therapy, etc) for children as well as
staffing, parent involvement, and other requirements.

Again, a complete copy of the application is available at
the Board office for your review. Thank you very much for
your attention and approval of the refunding request.