RECOMMENDED ACTION AND JUSTIFICATION: (POLICY ITEM: YES___ NO: X)

That the Board of Supervisors approve budget transfers in the Division of Alcohol and Drug Programs (Perinatal Program) from the Extra Help and Benefit accounts to the services and supplies category.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved the Comprehensive Perinatal Plan on 10/22/91 by Resolution No. 91-503 and employees were paid as Extra Help employees. On February 4, 1992 the Board Chairman executed a Personal Services Agreement with Ellen E. Blalack (Res. No. 92-53) to implement activities of the Perinatal Plan. In accordance with county procedures, employees in this category must be paid from the services and supplies account.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

There would not be sufficient funds in the services and supplies account to cover the Personal Services Agreement entered into with Ellen E. Blalack and other contracted services.

COSTS: ( ) Not Applicable
A. Budgeted current FY $_____
B. Total anticipated costs $_____
C. Required Add’l funding $_____
D. Source: ___________________________

SOURCE: ( ) 4/5ths vote required
A. Internal transfers $_____
B. Unanticipated revenues $_____
C. Reserve for contingency $_____
D. Description: ___________________________
Balance in Reserve for Contingencies, if approved: $_____

SPECIAL INSTRUCTIONS:
List the attachments and number pages accordingly:
Budget Action - 1 page

CLERK’S USE ONLY:
Resolution No.: 92-12
Ordinance No.: ___________________________
Vote - Ayes: 5__ Noes: ___
Absent: ___ Abstain: ___
( ) Approved ( ) Denied
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

**APPROPRIATIONS** (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
</table>

**TRANSFERS** (3/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM:</td>
<td>Mental Health</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Perinatal Extra Help</td>
<td>001-470-1-100</td>
<td>$24,704.00</td>
</tr>
<tr>
<td></td>
<td>Benefits</td>
<td>001-470-1-150</td>
<td>2,470.00</td>
</tr>
<tr>
<td>TO:</td>
<td>Mental Health</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Perinatal Program</td>
<td>001-470-2-233</td>
<td>27,174.00</td>
</tr>
</tbody>
</table>