

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 2/25/92
AGENDA ITEM NO. CA 8

HUMAN SERVICES DEPARTMENT BY: TOM ARCHER PHONE: 966-2131

RECOMMENDED ACTION AND JUSTIFICATION: (POLICY ITEM: YES ___ NO: x)

That the Board of Supervisors approve budget transfers in the Division of Alcohol and Drug Programs (Perinatal Program) from the Extra Help and Benefit accounts to the services and supplies category.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved the Comprehensive Perinatal Plan on 10/22/91 by Resolution No. 91-503 and employees were paid as Extra Help employees. On February 4, 1992 the Board Chairman executed a Personal Services Agreement with Ellen E. Blalack (Res. No. 92-53) to implement activities of the Perinatal Plan. In accordance with county procedures, employees in this category must be paid from the services and supplies account.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

There would not be sufficient funds in the services and supplies account to cover the Personal Services Agreement entered into with Ellen E. Blalack and other contracted services.

COSTS:	() Not Applicable	SPECIAL INSTRUCTIONS:
A. Budgeted current FY	\$ _____	List the attachments and
B. Total anticipated costs	\$ _____	number pages accordingly:
C. Required Add'l funding	\$ <u>---</u>	<u>Budget Action - 1 page</u>
D. Source:	_____	_____

SOURCE:	() 4/5ths vote required	_____
A. Internal transfers	\$ _____	_____
B. Unanticipated revenues	\$ _____	_____
C. Reserve for contingency	\$ _____	_____
D. Description:	_____	_____

Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:
 Resolution No.: 92-92
 Ordinance No.: _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstain: _____
 () Approved () Denied
 () Minute Order Attached

ADMINISTRATIVE OFFICER'S
 RECOMMENDATION:
 This item on agenda as:
 Recommended
 Not Recommended
 Policy Determination
 Submitted w/Comment
 Returned for further
 action

The foregoing instrument is a correct copy of the original on

MARIPOSA COUNTY
BOARD OF SUPERVISORS

BUDGET
ACTION FORM

RES. NO. 92-92

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
FROM: Mental Health	Perinatal Extra Help	001-470-1-100	\$24,704.00
Mental Health	Benefits	001-470-1-150	2,470.00
TO: Mental Health	Perinatal Program	001-470-2-233	27,174.00