DEPARTMENT: Planning & Building  
Tony Lashbrook  
PHONE: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes  No X)  
Approve the attached budget transfer to cover the implementation of the salary settlements for 1991/92 P.Y.

BACKGROUND AND HISTORY OF BOARD ACTIONS:  
The salary settlements approved by Board Resolutions 91-600, 91-601 and 92-35 will require an appropriation of $9,865.00. All of the transfers and adjustments are from the Building Enterprise Contingency, and do not affect the County General Fund Contingency.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: ( ) Not Applicable  
A. Budgeted current FY $227,221  
B. Total anticipated costs $237,086  
C. Required Add'1 funding $9,865  
D. Source: Building Dept. Contingency Fund

SOURCE: ( ) 4/5ths Vote Required  
A. Internal transfers $9,865  
B. Unanticipated revenues  
C. Reserve for contingency  
D. Description:  
Balance in Reserve for Contingencies, if approved: $  

CLERK'S USE ONLY:  
Res. No.: 92-145  
Ord. No.:  
Vote - Ayes: 5  Noes:  
Absent:  Abstained:  
( ) Approved  ( ) Denied  
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA  
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:

Recommended  
Not Recommended  
For Policy Determination  
Submitted with Comment  
Returned for Further Action

Comment:  
A.O. Initials:  

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TO: Building 036-232-</td>
<td>Salaries</td>
<td>036-232-1002</td>
<td>2,084.00</td>
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<tr>
<td></td>
<td>Chief Building Insp</td>
<td>036-232-1003</td>
<td>2,227.00</td>
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<tr>
<td></td>
<td>Building Inspec.(2)</td>
<td>036-232-1004</td>
<td>905.00</td>
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<td>Permit Coordinator</td>
<td>036-232-1005</td>
<td>1,051.00</td>
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<td>Plans Checker</td>
<td>036-232-1006</td>
<td>596.00</td>
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<td>Sr. Office Assist</td>
<td>036-232-1007</td>
<td>169.00</td>
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<td>Director (20%)</td>
<td>036-232-1009</td>
<td>198.00</td>
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<td>Office Tech (20%)</td>
<td>036-232-1150</td>
<td>2,635.00</td>
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<tr>
<td></td>
<td>Benefits</td>
<td>036-232-1150</td>
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FROM: Building 036-232  

### TRANSFERS (3/5ths Vote Required)

<table>
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<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Contingency</td>
<td>036-232-6-000</td>
<td>9,865.00</td>
</tr>
</tbody>
</table>

Transfer needed to implement the salary settlements for 1991/92