

DEPARTMENT: Planning & Building BY: Tony Lashbrook PHONE: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No X)  
Approve the attached budget transfer to cover the implementation of the salary settlements for 1991/92 F.Y.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The salary settlements approved by Board Resolutions 91-600, 91-601 and 92-35 will require an appropriation of \$9,865.00. All of the transfers and adjustments are from the Building Enterprise Contingency, and do not affect the County General Fund Contingency.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: ( ) Not Applicable		SPECIAL INSTRUCTIONS:
A. Budgeted current FY	\$ <u>227,221</u>	List the attachments and number
B. Total anticipated costs	\$ <u>237,086</u>	the pages consecutively:
C. Required Add'l funding	\$ <u>9,865</u>	_____
D. Source: Building Dept. Contingency Fund		_____

SOURCE: ( ) 4/5ths Vote Required		_____
A. Internal transfers	\$ <u>9,865</u>	_____
B. Unanticipated revenues	\$ _____	_____
C. Reserve for contingency	\$ _____	_____
D. Description:	_____	_____
Balance in Reserve for Contingencies,		
if approved: \$ _____		

CLERK'S USE ONLY:  
 Res. No.: 92-145  
 Ord. No.: \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
fw Approved ( ) Denied  
 ( ) Minute Order Attached

ADMINISTRATIVE OFFICER'S  
 RECOMMENDATION:  
 This item on agenda as:  
 Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further  
 Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 ATTEST: MARGIE WILLIAMS  
 Clerk of the Board of Supervisors  
 County of Mariposa, State of CA  
 By: \_\_\_\_\_  
 Deputy

Comment: \_\_\_\_\_  
 \_\_\_\_\_  
 A.O. Initials: [Signature]

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

**APPROPRIATIONS (4/5ths Vote Required)**

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
TO: Building 036-232-	Salaries		
	Chief Building Insp	036-232-1002	2,084.00
	Building Inspec.(2)	036-232-1003	2,227.00
	Permit Coordinator	036-232-1004	905.00
	Plans Checker	036-232-1005	1,051.00
	Sr. Office Assist	036-232-1006	596.00
	Director (20%)	036-232-1007	169.00
	Office Tech (20%)	036-232-1009	198.00
	Benefits	036-232-1150	2,635.00
FROM: Building 036-232	Contingency	036-232-6-000	9,865.00

**TRANSFERS (3/5ths Vote Required)**

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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Transfer needed to implement the salary settlements for 1991/92